

**2015-2016 General Fund Monthly Staffing Report
3/31/2016**

Instructional:

District Allocated Positions	1,836.63
School Paid Positions	12.96
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,849.59</u>
Hired as of 3/31/2016	<u>1,841.37</u>
Unit Vacancies	<u><u>8.22</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,217.67
School Paid Positions	5.90
Adjustments For Units Paid by School	<u>0.44</u>
Revised Budgeted Units	<u>1,224.01</u>
Hired as of 3/31/2016	* <u>1,152.06</u>
Unit Vacancies	<u><u>71.95</u></u>

Professional Technical:

Budget Allocated Positions	131.20
Adjustments	<u>-</u>
Revised Budgeted Units	<u>131.20</u>
Hired as of 3/31/2016	<u>126.20</u>
Unit Vacancies	<u><u>5.00</u></u>

Administrative:

Budget Allocated Positions	141.95
Adjustments	<u>-</u>
Revised Budgeted Units	<u>141.95</u>
Hired as of 3/31/2016	<u>139.95</u>
Unit Vacancies	<u><u>2.00</u></u>

* Hired Includes Custodial Units Converted to Contracted Services

Unit Vacancies May Vary Due to Paperwork in Progress

**2015-2016 Special Revenue Fund Monthly Staffing Report
3/31/2016**

Instructional:

Budget Allocated Positions	114.78
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>114.78</u>
Hired as of 3/31/2016	<u>111.78</u>
Unit Vacancies	<u><u>3.00</u></u>

Educational Support Personnel:

Budget Allocated Positions	413.91
Adjustments Included in Budget Amendments (New Grants, etc. Based on Funding not units)	<u>-</u>
Revised Budgeted Units	<u>413.91</u>
Hired as of 3/31/2016	<u>409.14</u>
Unit Vacancies	<u><u>4.77</u></u>

Professional Technical:

Budget Allocated Positions	75.22
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>2.00</u>
Revised Budgeted Units	<u>77.22</u>
Hired as of 3/31/2016	<u>76.63</u>
Unit Vacancies	<u><u>0.59</u></u>

Administrative:

Budget Allocated Positions	10.03
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>10.03</u>
Hired as of 3/31/2016	<u>10.03</u>
Unit Vacancies	<u><u>-</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress