

**2015-2016 General Fund Monthly Staffing Report  
5/31/2016**

Instructional:

District Allocated Positions	1,836.63
School Paid Positions	12.96
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,849.59</u>
Hired as of 5/31/2016	<u>1,832.36</u>
Unit Vacancies	<u><u>17.23</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,217.67
School Paid Positions	6.34
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,224.01</u>
Hired as of 5/31/2016	* <u>1,152.10</u>
Unit Vacancies	<u><u>71.91</u></u>

Professional Technical:

Budget Allocated Positions	131.20
Adjustments	<u>-</u>
Revised Budgeted Units	<u>131.20</u>
Hired as of 5/31/2016	<u>126.20</u>
Unit Vacancies	<u><u>5.00</u></u>

Administrative:

Budget Allocated Positions	141.95
Adjustments	<u>-</u>
Revised Budgeted Units	<u>141.95</u>
Hired as of 5/31/2016	<u>138.95</u>
Unit Vacancies	<u><u>3.00</u></u>

\* Hired Includes Custodial Units Converted to Contracted Services

***Unit Vacancies May Vary Due to Paperwork in Progress***

**2015-2016 Special Revenue Fund Monthly Staffing Report  
5/31/2016**

Instructional:

Budget Allocated Positions	114.78
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>114.78</u>
Hired as of 5/31/2016	<u>111.28</u>
Unit Vacancies	<u><u>3.50</u></u>

Educational Support Personnel:

Budget Allocated Positions	413.91
Adjustments Included in Budget Amendments (New Grants, etc. Based on Funding not units)	<u>-</u>
Revised Budgeted Units	<u>413.91</u>
Hired as of 5/31/2016	<u>410.06</u>
Unit Vacancies	<u><u>3.85</u></u>

Professional Technical:

Budget Allocated Positions	77.22
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>77.22</u>
Hired as of 5/31/2016	<u>73.81</u>
Unit Vacancies	<u><u>3.41</u></u>

Administrative:

Budget Allocated Positions	10.03
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>10.03</u>
Hired as of 5/31/2016	<u>10.03</u>
Unit Vacancies	<u><u>-</u></u>

***Unit Vacancies May Vary Due to Paperwork in Progress***