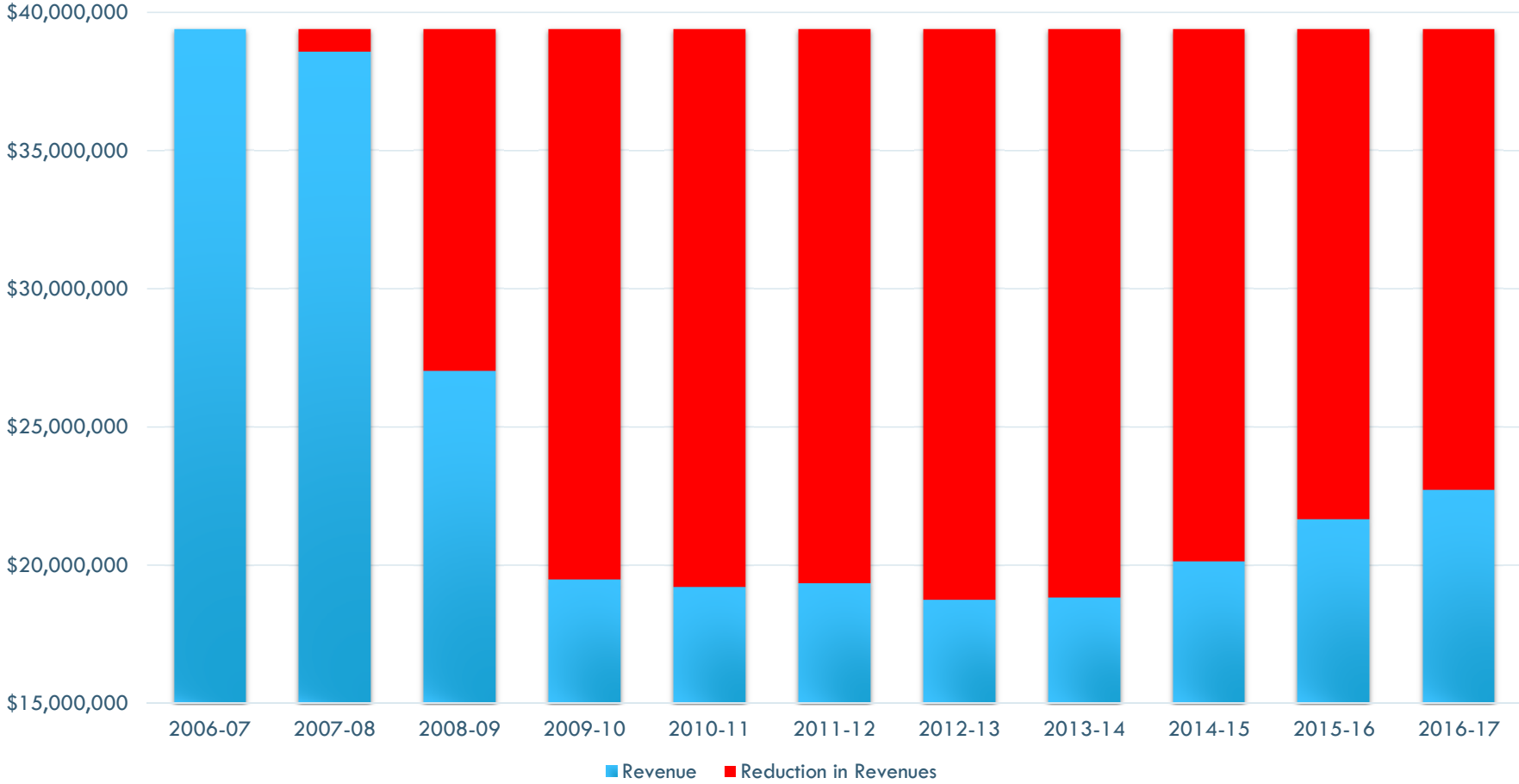


JOINT MEETING WITH ALACHUA COUNTY COMMISSION

August 15, 2017

Combined State and Local Capital Revenues



HISTORICAL CAPITAL REVENUE RECAP

Fiscal Year	Actual Revenues	Reduction in Revenues
2006-07	\$ 39,374,620	-
2007-08	38,580,068	(794,552)
2008-09	27,036,688	(12,337,932)
2009-10	19,488,236	(19,886,384)
2010-11	19,219,287	(20,155,333)
2011-12	19,370,910	(20,003,710)
2012-13	18,758,183	(20,616,437)
2013-14	18,843,970	(20,530,650)
2014-15	20,142,000	(19,232,620)
2015-16	21,662,673	(17,711,947)
2016-17	22,738,031	(16,636,589)
Total	\$ 265,214,666	\$ (167,906,153)