

2017-18 FTE Projections

SCHOOL	PK ESE	KG	01	02	03	04	05	06	07	08	09	10	11	12	Projected 17-18	Actual 2016-17	Actual 2015-16	
ELEMENTARY SCHOOLS																		
EARLY LEARNING ACADEMY AT DUVAL	0022	48	141	-	-	-	-	-	-	-	-	-	-	-	189	193	149	
FINLEY, J. J. ELEMENTARY	0031	-	124	97	112	110	127	106	-	-	-	-	-	-	676	650	641	
FOSTER, STEPHEN ELEMENTARY	0041	-	74	78	75	104	103	97	-	-	-	-	-	-	531	529	526	
LAKE FOREST ELEMENTARY	0071	-	57	68	54	76	44	38	-	-	-	-	-	-	337	316	453	
LITTLEWOOD ELEMENTARY	0091	14	137	135	114	104	115	104	-	-	-	-	-	-	723	720	700	
METCALFE, W.A. ELEMENTARY	0101	-	1	56	62	74	55	57	-	-	-	-	-	-	305	316	293	
WILLIAMS, JOSEPH ELEMENTARY	0111	-	79	88	111	122	114	103	-	-	-	-	-	-	617	628	566	
ALACHUA ELEMENTARY	0161	-	-	-	-	169	109	118	-	-	-	-	-	-	396	395	379	
ARCHER ELEMENTARY SCHOOL	0171	-	77	71	76	86	94	79	-	-	-	-	-	-	483	486	475	
SHELL, CHESTER ELEMENTARY	0281	2	55	56	51	63	60	54	-	-	-	-	-	-	341	332	292	
TERWILLIGER, MYRA ELEMENTARY	0311	24	95	91	96	102	82	89	-	-	-	-	-	-	579	574	611	
IDYLVILD ELEMENTARY	0321	-	134	153	147	134	132	103	-	-	-	-	-	-	803	803	740	
GLEN SPRINGS ELEMENTARY	0331	1	89	80	82	88	82	78	-	-	-	-	-	-	500	498	528	
RAWLINGS, MARJORIE K. ELEMENTARY	0341	8	1	48	47	56	52	54	-	-	-	-	-	-	266	257	389	
HIDDEN OAK ELEMENTARY	0482	23	140	121	133	126	136	122	-	-	-	-	-	-	801	790	806	
WILES, KIMBALL ELEMENTARY	0501	2	162	150	141	141	145	112	-	-	-	-	-	-	853	824	798	
CHILES, LAWTON M. ELEMENTARY	0510	2	104	122	117	118	126	130	-	-	-	-	-	-	719	714	723	
MEADOWBROOK ELEMENTARY SCHOOL	0520	2	128	156	134	141	140	139	-	-	-	-	-	-	840	808	819	
NEWBERRY ELEMENTARY	0531	20	102	135	117	118	114	-	-	-	-	-	-	-	606	588	580	
NORTON, C.W. ELEMENTARY	0541	17	123	103	108	117	97	102	-	-	-	-	-	-	667	669	634	
TALBOT, WILLIAM S. ELEMENTARY	0561	16	110	130	103	118	107	104	-	-	-	-	-	-	688	666	712	
IRBY, W.W. ELEMENTARY	0571	24	117	136	114	-	-	-	-	-	-	-	-	-	391	397	413	
ELEMENTARY SCHOOL TOTALS		203	2,050	2,074	1,994	2,167	2,034	1,789							12,311	12,153	12,227	
MIDDLE SCHOOLS																		
LINCOLN, ABRAHAM MIDDLE SCHOOL	0112	-	-	-	-	-	-	242	254	218	-	-	-	-	714	693	704	
BISHOP, HOWARD W. MIDDLE SCHOOL	0121	-	-	-	-	-	-	227	247	239	-	-	-	-	713	716	733	
WESTWOOD MIDDLE SCHOOL	0141	-	-	-	-	-	-	362	344	282	-	-	-	-	988	967	926	
MEBANE, A.L. MIDDLE SCHOOL	0221	-	-	-	-	-	-	122	117	135	-	-	-	-	374	373	375	
FORT CLARKE MIDDLE SCHOOL	0481	-	-	-	-	-	-	347	315	306	-	-	-	-	968	921	859	
KANAPAHA MIDDLE SCHOOL	0502	-	-	-	-	-	-	329	361	294	-	-	-	-	984	969	954	
OAK VIEW MIDDLE SCHOOL	0591	-	-	-	-	-	-	124	236	231	213	-	-	-	804	795	755	
MIDDLE SCHOOL TOTALS								124	1,865	1,869	1,687				5,545	5,434	5,306	
HIGH SCHOOLS																		
GAINESVILLE HIGH SCHOOL	0151	-	-	-	-	-	-	-	-	-	482	459	424	362	1,727	1,742	1,795	
HAWTHORNE HIGH SCHOOL	0201	-	-	-	-	-	-	49	42	42	35	32	30	21	251	258	265	
NEWBERRY HIGH SCHOOL	0261	-	-	-	-	-	-	-	-	-	171	155	179	126	631	634	590	
SANTA FE HIGH SCHOOL	0271	-	-	-	-	-	-	-	-	-	271	264	269	283	1,087	1,093	1,089	
LOFTEN, W.T. HIGH SCHOOL	0411	-	-	-	-	-	-	-	1	-	71	62	65	38	237	245	224	
EASTSIDE HIGH SCHOOL	0421	-	-	-	-	-	-	-	-	-	336	323	327	345	1,331	1,363	1,377	
BUCHHOLZ, F. W. HIGH SCHOOL	0431	-	-	-	-	-	-	-	-	-	515	573	508	501	2,097	2,147	2,125	
HIGH SCHOOL TOTALS								49	43	42	1,881	1,868	1,802	1,676	7,361	7,482	7,465	
CENTER SCHOOLS																		
A. QUINN JONES	0052	-	-	-	-	-	-	10	16	25	19	9	7	3	89	83	90	
LANIER, SIDNEY CENTER	0081	-	3	8	10	6	12	19	5	10	14	9	5	48	158	154	157	
HOSPITAL HOMEBOUND	0082	1	-	-	3	1	1	-	3	2	1	1	3	4	21	4	3	
HIGH SPRINGS COMM. SCHOOL	0461	-	90	122	85	106	95	102	89	99	95	-	-	-	883	868	867	
ALACHUA ACADEMY	0602	-	-	-	-	-	-	-	-	1	4	11	5	2	23	23	18	
AMI Kids	0603	-	-	-	-	-	-	3	2	12	5	4	6	1	33	32	45	
P. A. C. E.	0604	-	-	-	-	-	-	8	5	15	13	6	7	1	55	50	51	
SCHOLARSHIP SCHOOL	3518	-	8	8	18	24	25	27	44	28	40	36	26	13	316	314	313	
ALACHUA CTY VIRTUAL SCHOOL	7004	-	-	-	-	-	-	7	15	12	16	15	15	17	97	257	194	
Alachua eSchool	7023	-	4	5	5	7	5	8	-	-	-	-	-	-	34	25	30	
REGIONAL DETENTION	9029	-	-	-	-	-	-	1	5	4	9	7	6	4	38	23	45	
CENTER SCHOOL TOTALS		1	105	143	121	144	138	157	174	182	227	117	83	58	97	1,747	1,833	1,813

2017-18 FTE Projections

SCHOOL	PK ESE	KG	01	02	03	04	05	06	07	08	09	10	11	12	Projected 17-	Actual	Actual	
															18	2016-17	2015-16	
CHARTER SCHOOLS																		
ONE ROOM SCHOOL HOUSE	0950	-	53	32	31	39	24	24	-	-	-	-	-	-	-	203	205	202
MICANOPY AREA COOP SCHOOL	0951	1	36	32	35	36	37	21	-	-	-	-	-	-	-	198	196	177
CARING & SHARING LEARNING	0953	-	27	26	18	29	19	19	14	-	-	-	-	-	-	152	149	145
THE EINSTEIN SCHOOL, INC	0955	-	-	-	10	15	17	15	19	15	14	-	-	-	-	105	107	107
EXPRESSIONS ACADEMY	0956	-	17	18	19	17	9	13	-	-	-	-	-	-	-	93	92	85
ALACHUA LEARNING CNTR ELMNTRY	0957	-	20	11	17	20	24	17	-	-	-	-	-	-	-	109	109	111
GENESIS PREP SCHOOL	0958	-	20	13	15	15	-	-	-	-	-	-	-	-	-	63	63	66
MICANOPY MIDDLE SCHOOL	0961	-	-	-	-	-	-	-	16	21	22	5	-	-	-	64	58	62
HEALTHY LEARNING ACADEMY	0981	-	18	18	18	18	17	17	-	-	-	-	-	-	-	106	100	102
SIA TECH AT GAINESVILLE	0991	-	-	-	-	-	-	-	-	-	19	50	65	84	-	218	218	213
MYCROSCHOOL GAINESVILLE	1003	-	-	-	-	-	-	-	-	23	25	30	61	66	-	205	205	269
ONE ROOM MIDDLE SCHOOL	1010	-	-	-	-	-	-	-	17	15	6	-	-	-	-	38	35	35
ALACHUA LEARNING CENTER MIDDLE	1011	-	-	-	-	-	-	-	19	21	11	-	-	-	-	51	50	60
BOULWARE SPRINGS	1012	-	24	24	35	34	21	17	-	-	-	-	-	-	-	155	156	146
RESILIENCE CHARTER SCHOOL	1013	-	-	-	-	-	-	-	22	23	20	13	15	19	-	112	69	-
CHARTER SCHOOL TOTALS		1	215	174	198	223	168	143	107	96	62	95	145	150	1,872	1,812	1,780	
DISTRICT + CHARTER		PK ESE	KG	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL	TOTAL	TOTAL
Total		205	2,370	2,391	2,313	2,534	2,340	2,213	2,195	2,189	2,052	2,060	2,046	2,005	1,923	28,836	28,714	28,591

ELEMENTARY SCHOOL ALLOCATION
DUVAL

STAFFING ENROLLMENT

0022

K-3	4-5	SC ESE	TOTAL
141	-	-	141

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	8.00				8.00	-	-	-	-	-	-	-	(8.00)	-	-	-
4-5	-				-	-	-	-	-	-	-	-	-	-	-	-
PE/MUSIC	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
ART	0.50				0.50	-	-	-	-	-	-	-	(0.50)	-	-	-
TITLE I			1.00		1.00	-	-	-	-	-	-	-	-	-	(1.00)	-
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	9.50	-	1.00	-	10.50	-	-	-	-	-	-	-	(9.50)	-	(1.00)	-
GIFTED:																
GIFTED	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	6.80	3.75	-	0.65	6.80	4.40	-	-	-	-	-	-	(6.80)	(3.75)	-	(0.65)
SUBTOTALS:	6.80	3.75	-	0.65	6.80	4.40	-	-	-	-	-	-	(6.80)	(3.75)	-	(0.65)
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.19		-	1.00	0.19	-	-	-	-	-	-	(1.00)	(0.19)	-	-
MEDIA	0.50	0.75			0.50	0.75	-	-	-	-	-	-	(0.50)	(0.75)	-	-
STUDENT SERVICES	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	2.50	0.94	-	-	2.50	0.94	-	-	-	-	-	-	(2.50)	(0.94)	-	-
CAREER SERVICE																
SECRETARY/CLERI		2.00			-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		2.75		0.25	-	3.00	-	-	-	-	-	-	-	(2.75)	-	(0.25)
SUBTOTALS:	-	6.25	-	0.25	-	6.50	-	-	-	-	-	-	-	(6.25)	-	(0.25)
0022 TOTAL	18.80	12.94	1.00	0.90	19.80	13.84	-	-	-	-	-	-	(18.80)	(12.94)	(1.00)	(0.90)

ELEMENTARY SCHOOL ALLOCATION
FINLEY

STAFFING ENROLLMENT

0031

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
443	233	-	676

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																	
K-3	24.00				24.00	-	-	-	-	-	-	-	-	(24.00)	-	-	-
4-5	11.00				11.00	-	-	-	-	-	-	-	-	(11.00)	-	-	-
PE/MUSIC	3.00				3.00	-	-	-	-	-	-	-	-	(3.00)	-	-	-
ART	1.50				1.50	-	-	-	-	-	-	-	-	(1.50)	-	-	-
TITLE I			2.00	-	2.00	-	-	-	-	-	-	-	-	-	-	(2.00)	-
ESOL	3.00	2.81			3.00	2.81	-	-	-	-	-	-	-	(3.00)	(2.81)	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	42.50	2.81	2.00	-	44.50	2.81	-	-	-	-	-	-	-	(42.50)	(2.81)	(2.00)	-
GIFTED:																	
GIFTED	1.60				1.60	-	-	-	-	-	-	-	-	(1.60)	-	-	-
SUBTOTALS:	1.60				1.60	-	-	-	-	-	-	-	-	(1.60)	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	3.60				3.60	-	-	-	-	-	-	-	-	(3.60)	-	-	-
SUBTOTALS:	3.60				3.60	-	-	-	-	-	-	-	-	(3.60)	-	-	-
INST SUPPORT:																	
BRT	1.00				1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.25			1.00	0.25	-	-	-	-	-	-	-	(1.00)	(0.25)	-	-
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-				-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.00	1.00	-	-	3.00	1.00	-	-	-	-	-	-	-	(3.00)	(1.00)	-	-
CAREER SERVICE																	
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		5.25		0.25	-	5.50	-	-	-	-	-	-	-	-	(5.25)	-	(0.25)
SUBTOTALS:	-	9.75	-	0.25	-	10.00	-	-	-	-	-	-	-	-	(9.75)	-	(0.25)
0031 TOTAL	50.70	15.56	2.00	0.25	52.70	15.81	-	-	-	-	-	-	-	(50.70)	(15.56)	(2.00)	(0.25)

ELEMENTARY SCHOOL ALLOCATION
FOSTER

STAFFING ENROLLMENT

0041

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
331	200	(7)	524

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	18.00				18.00	-	-	-	-	-	-	-	(18.00)	-	-	-
4-5	9.00				9.00	-	-	-	-	-	-	-	(9.00)	-	-	-
PE/MUSIC	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
ART	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
TITLE I			3.00		3.00	-	-	-	-	-	-	-	-	-	(3.00)	-
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
SUBTOTALS:	31.00	-	3.00	-	34.00	-	-	-	-	-	-	-	(31.00)	-	(3.00)	-
GIFTED:																
GIFTED	2.00	-			2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
SUBTOTALS:	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	3.80	0.75		-	3.80	0.75	-	-	-	-	-	-	(3.80)	(0.75)	-	-
SUBTOTALS:	3.80	0.75	-	-	3.80	0.75	-	-	-	-	-	-	(3.80)	(0.75)	-	-
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.25		-	1.00	0.25	-	-	-	-	-	-	(1.00)	(0.25)	-	-
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.00	1.00	-	-	3.00	1.00	-	-	-	-	-	-	(3.00)	(1.00)	-	-
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		4.75		0.25	-	5.00	-	-	-	-	-	-	-	(4.75)	-	(0.25)
SUBTOTALS:	-	9.25	-	0.25	-	9.50	-	-	-	-	-	-	-	(9.25)	-	(0.25)
0041 TOTAL	39.80	13.00	3.00	0.25	42.80	13.25	-	-	-	-	-	-	(39.80)	(13.00)	(3.00)	(0.25)

ELEMENTARY SCHOOL ALLOCATION
LAKE FOREST

STAFFING ENROLLMENT

0071

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
255	82	(7)	330

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																	
K-3	14.00				14.00	-	-	-	-	-	-	-	-	(14.00)	-	-	-
4-5	4.00				4.00	-	-	-	-	-	-	-	-	(4.00)	-	-	-
PE/MUSIC	1.00				1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
ART	0.50				0.50	-	-	-	-	-	-	-	-	(0.50)	-	-	-
TITLE I			3.00	-	3.00	-	-	-	-	-	-	-	-	-	-	(3.00)	-
ESOL					-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	19.50	-	3.00	-	22.50	-	-	-	-	-	-	-	-	(19.50)	-	(3.00)	-
GIFTED:																	
GIFTED	2.60				2.60	-	-	-	-	-	-	-	-	(2.60)	-	-	-
SUBTOTALS:	2.60	-	-	-	2.60	-	-	-	-	-	-	-	-	(2.60)	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	3.20	0.75		-	3.20	0.75	-	-	-	-	-	-	-	(3.20)	(0.75)	-	-
SUBTOTALS:	3.20	0.75	-	-	3.20	0.75	-	-	-	-	-	-	-	(3.20)	(0.75)	-	-
INST SUPPORT:																	
BRT	1.00	-			1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.19		-	1.00	0.19	-	-	-	-	-	-	-	(1.00)	(0.19)	-	-
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-	0.81			-	0.81	-	-	-	-	-	-	-	-	(0.81)	-	-
SUBTOTALS:	3.00	1.75	-	-	3.00	1.75	-	-	-	-	-	-	-	(3.00)	(1.75)	-	-
CAREER SERVICE																	
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		4.25		0.25	-	4.50	-	-	-	-	-	-	-	-	(4.25)	-	(0.25)
SUBTOTALS:	-	8.75	-	0.25	-	9.00	-	-	-	-	-	-	-	-	(8.75)	-	(0.25)
0071 TOTAL	28.30	13.25	3.00	0.25	31.30	13.50	-	-	-	-	-	-	-	(28.30)	(13.25)	(3.00)	(0.25)

ELEMENTARY SCHOOL ALLOCATION
LITTLEWOOD

STAFFING ENROLLMENT

0091

K-3	4-5	SC ESE	TOTAL
490	219	(7)	702

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	27.00				27.00	-	-	-	-	-	-	-	(27.00)	-	-	-
4-5	10.00				10.00	-	-	-	-	-	-	-	(10.00)	-	-	-
PE/MUSIC	3.00				3.00	-	-	-	-	-	-	-	(3.00)	-	-	-
ART	1.50				1.50	-	-	-	-	-	-	-	(1.50)	-	-	-
TITLE I			3.50		3.50	-	-	-	-	-	-	-	-	-	(3.50)	-
ESOL		0.44			-	0.44	-	-	-	-	-	-	-	(0.44)	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	41.50	0.44	3.50	-	45.00	0.44	-	-	-	-	-	-	(41.50)	(0.44)	(3.50)	-
GIFTED:																
GIFTED	1.60				1.60	-	-	-	-	-	-	-	(1.60)	-	-	-
SUBTOTALS:	1.60	-	-	-	1.60	-	-	-	-	-	-	-	(1.60)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	9.60	6.75		1.92	9.60	8.67	-	-	-	-	-	-	(9.60)	(6.75)	-	(1.92)
SUBTOTALS:	9.60	6.75	-	1.92	9.60	8.67	-	-	-	-	-	-	(9.60)	(6.75)	-	(1.92)
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.25		-	1.00	0.25	-	-	-	-	-	-	(1.00)	(0.25)	-	-
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.00	1.00	-	-	3.00	1.00	-	-	-	-	-	-	(3.00)	(1.00)	-	-
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		2.25			-	2.25	-	-	-	-	-	-	-	(2.25)	-	-
CUSTODIAL		6.25		0.25	-	6.50	-	-	-	-	-	-	-	(6.25)	-	(0.25)
SUBTOTALS:	-	11.50	-	0.25	-	11.75	-	-	-	-	-	-	-	(11.50)	-	(0.25)
0091 TOTAL	55.70	21.69	3.50	2.17	59.20	23.86	-	-	-	-	-	-	(55.70)	(21.69)	(3.50)	(2.17)

ELEMENTARY SCHOOL ALLOCATION
METCALFE

STAFFING ENROLLMENT

0101

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
193	112	(10)	295

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)		
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)		
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	11.00				11.00	-	-	-	-	-	-	-	(11.00)	-	-	-
4-5	5.00				5.00	-	-	-	-	-	-	-	(5.00)	-	-	-
PE/MUSIC	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
ART	0.50				0.50	-	-	-	-	-	-	-	(0.50)	-	-	-
TITLE I			2.50	-	2.50	-	-	-	-	-	-	-	-	-	(2.50)	-
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	17.50	-	2.50	-	20.00	-	-	-	-	-	-	-	(17.50)	-	(2.50)	-
GIFTED:																
GIFTED	0.20				0.20	-	-	-	-	-	-	-	(0.20)	-	-	-
SUBTOTALS:	0.20	-	-	-	0.20	-	-	-	-	-	-	-	(0.20)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	4.80	2.25		0.26	4.80	2.51	-	-	-	-	-	-	(4.80)	(2.25)	-	(0.26)
SUBTOTALS:	4.80	2.25	-	0.26	4.80	2.51	-	-	-	-	-	-	(4.80)	(2.25)	-	(0.26)
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.19		-	1.00	0.19	-	-	-	-	-	-	(1.00)	(0.19)	-	-
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-	0.81			-	0.81	-	-	-	-	-	-	-	(0.81)	-	-
SUBTOTALS:	3.00	1.75	-	-	3.00	1.75	-	-	-	-	-	-	(3.00)	(1.75)	-	-
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		4.25		0.25	-	4.50	-	-	-	-	-	-	-	(4.25)	-	(0.25)
SUBTOTALS:	-	8.75	-	0.25	-	9.00	-	-	-	-	-	-	-	(8.75)	-	(0.25)
0101 TOTAL	25.50	14.75	2.50	0.51	28.00	15.26	-	-	-	-	-	-	(25.50)	(14.75)	(2.50)	(0.51)

ELEMENTARY SCHOOL ALLOCATION
WILLIAMS

STAFFING ENROLLMENT

0111

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
400	217	(6)	611

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	22.00				22.00	-	-	-	-	-	-	-	(22.00)	-	-	-
4-5	10.00				10.00	-	-	-	-	-	-	-	(10.00)	-	-	-
PE/MUSIC	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
ART	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
TITLE I			5.00	-	5.00	-	-	-	-	-	-	-	-	-	(5.00)	-
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
SUBTOTALS:	36.00	-	5.00	-	41.00	-	-	-	-	-	-	-	(36.00)	-	(5.00)	-
GIFTED:																
GIFTED	0.20				0.20	-	-	-	-	-	-	-	(0.20)	-	-	-
SUBTOTALS:	0.20	-	-	-	0.20	-	-	-	-	-	-	-	(0.20)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	2.60	1.50		-	2.60	1.50	-	-	-	-	-	-	(2.60)	(1.50)	-	-
SUBTOTALS:	2.60	1.50	-	-	2.60	1.50	-	-	-	-	-	-	(2.60)	(1.50)	-	-
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.25		-	1.00	0.25	-	-	-	-	-	-	(1.00)	(0.25)	-	-
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.00	1.00	-	-	3.00	1.00	-	-	-	-	-	-	(3.00)	(1.00)	-	-
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		4.75		0.25	-	5.00	-	-	-	-	-	-	-	(4.75)	-	(0.25)
SUBTOTALS:	-	9.25	-	0.25	-	9.50	-	-	-	-	-	-	-	(9.25)	-	(0.25)
0111 TOTAL	41.80	13.75	5.00	0.25	46.80	14.00	-	-	-	-	-	-	(41.80)	(13.75)	(5.00)	(0.25)

ELEMENTARY SCHOOL ALLOCATION
ALACHUA

STAFFING ENROLLMENT

0161

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
169	227	(8)	388

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	9.00				9.00	-	-	-	-	-	-	-	(9.00)	-	-	-
4-5	10.00				10.00	-	-	-	-	-	-	-	(10.00)	-	-	-
PE/MUSIC	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
ART	0.50				0.50	-	-	-	-	-	-	-	(0.50)	-	-	-
TITLE I			2.50	-	2.50	-	-	-	-	-	-	-	-	-	(2.50)	-
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	20.50	-	2.50	-	23.00	-	-	-	-	-	-	-	(20.50)	-	(2.50)	-
GIFTED:																
GIFTED	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
SUBTOTALS:	1.00	-	-	-	1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	3.60	-		-	3.60	-	-	-	-	-	-	-	(3.60)	-	-	-
SUBTOTALS:	3.60	-	-	-	3.60	-	-	-	-	-	-	-	(3.60)	-	-	-
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.19		-	1.00	0.19	-	-	-	-	-	-	(1.00)	(0.19)	-	-
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.00	0.94	-	-	3.00	0.94	-	-	-	-	-	-	(3.00)	(0.94)	-	-
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		3.75		0.25	-	4.00	-	-	-	-	-	-	-	(3.75)	-	(0.25)
SUBTOTALS:	-	8.25	-	0.25	-	8.50	-	-	-	-	-	-	-	(8.25)	-	(0.25)
0161 TOTAL	28.10	11.19	2.50	0.25	30.60	11.44	-	-	-	-	-	-	(28.10)	(11.19)	(2.50)	(0.25)

ELEMENTARY SCHOOL ALLOCATION
ARCHER

STAFFING ENROLLMENT

0171

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
310	173	(7)	476

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	17.00				17.00	-	-	-	-	-	-	-	(17.00)	-	-	-
4-5	8.00				8.00	-	-	-	-	-	-	-	(8.00)	-	-	-
PE/MUSIC	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
ART	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
TITLE I			2.50		2.50	-	-	-	-	-	-	-	-	-	(2.50)	-
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
SUBTOTALS:	29.00	-	2.50	-	31.50	-	-	-	-	-	-	-	(29.00)	-	(2.50)	-
GIFTED:																
GIFTED	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
SUBTOTALS:	1.00	-	-	-	1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	2.80	-			2.80	-	-	-	-	-	-	-	(2.80)	-	-	-
SUBTOTALS:	2.80	-	-	-	2.80	-	-	-	-	-	-	-	(2.80)	-	-	-
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.19			1.00	0.19	-	-	-	-	-	-	(1.00)	(0.19)	-	-
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.00	0.94	-	-	3.00	0.94	-	-	-	-	-	-	(3.00)	(0.94)	-	-
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		4.25		0.25	-	4.50	-	-	-	-	-	-	-	(4.25)	-	(0.25)
SUBTOTALS:	-	8.75	-	0.25	-	9.00	-	-	-	-	-	-	-	(8.75)	-	(0.25)
0171 TOTAL	35.80	11.69	2.50	0.25	38.30	11.94	-	-	-	-	-	-	(35.80)	(11.69)	(2.50)	(0.25)

ELEMENTARY SCHOOL ALLOCATION
SHELL

STAFFING ENROLLMENT

0281

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
225	114	-	339

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	13.00				13.00	-	-	-	-	-	-	-	(13.00)	-	-	-
4-5	5.00				5.00	-	-	-	-	-	-	-	(5.00)	-	-	-
PE/MUSIC	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
ART	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
TITLE I			2.50	-	2.50	-	-	-	-	-	-	-	-	-	(2.50)	-
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	21.00	-	2.50	-	23.50	-	-	-	-	-	-	-	(21.00)	-	(2.50)	-
GIFTED:																
GIFTED	0.50				0.50	-	-	-	-	-	-	-	(0.50)	-	-	-
SUBTOTALS:	0.50	-	-	-	0.50	-	-	-	-	-	-	-	(0.50)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	2.70	-		-	2.70	-	-	-	-	-	-	-	(2.70)	-	-	-
SUBTOTALS:	2.70	-	-	-	2.70	-	-	-	-	-	-	-	(2.70)	-	-	-
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.19		-	1.00	0.19	-	-	-	-	-	-	(1.00)	(0.19)	-	-
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.00	0.94	-	-	3.00	0.94	-	-	-	-	-	-	(3.00)	(0.94)	-	-
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		3.25		0.25	-	3.50	-	-	-	-	-	-	-	(3.25)	-	(0.25)
SUBTOTALS:	-	7.75	-	0.25	-	8.00	-	-	-	-	-	-	-	(7.75)	-	(0.25)
0281 TOTAL	27.20	10.69	2.50	0.25	29.70	10.94	-	-	-	-	-	-	(27.20)	(10.69)	(2.50)	(0.25)

ELEMENTARY SCHOOL ALLOCATION
WALDO

0291

STAFFING ENROLLMENT			
K-3	4-5	SC ESE	TOTAL
0	0	-	-

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ASSIST PRINCIPAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BASIC INSTRUCT:																
K-3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4-5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE/MUSIC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ART	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TITLE I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ESOL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GIFTED:																
GIFTED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INST SUPPORT:																
BRT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GUIDANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MEDIA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
STUDENT SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAREER SERVICE																
SECRETARY/CLERI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AIDES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CUSTODIAL	-	0.25	-	-	-	0.25	-	-	-	-	-	-	-	(0.25)	-	-
SUBTOTALS:	-	0.25	-	-	-	0.25	-	-	-	-	-	-	-	(0.25)	-	-
0291 TOTAL	-	0.25	-	-	-	0.25	-	-	-	-	-	-	-	(0.25)	-	-

ELEMENTARY SCHOOL ALLOCATION
TERWILLIGER

STAFFING ENROLLMENT

0311

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
384	171	(8)	547

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																	
K-3	21.00				21.00	-	-	-	-	-	-	-	-	(21.00)	-	-	-
4-5	8.00				8.00	-	-	-	-	-	-	-	-	(8.00)	-	-	-
PE/MUSIC	2.00				2.00	-	-	-	-	-	-	-	-	(2.00)	-	-	-
ART	1.00				1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
TITLE I			5.00		5.00	-	-	-	-	-	-	-	-	-	-	(5.00)	-
ESOL					-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	32.00	-	5.00	-	37.00	-	-	-	-	-	-	-	-	(32.00)	-	(5.00)	-
GIFTED:																	
GIFTED	0.80				0.80	-	-	-	-	-	-	-	-	(0.80)	-	-	-
SUBTOTALS:	0.80	-	-	-	0.80	-	-	-	-	-	-	-	-	(0.80)	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	7.60	2.25		0.99	7.60	3.24	-	-	-	-	-	-	-	(7.60)	(2.25)	-	(0.99)
SUBTOTALS:	7.60	2.25	-	0.99	7.60	3.24	-	-	-	-	-	-	-	(7.60)	(2.25)	-	(0.99)
INST SUPPORT:																	
BRT	1.00	-			1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.25		-	1.00	0.25	-	-	-	-	-	-	-	(1.00)	(0.25)	-	-
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.00	1.00	-	-	3.00	1.00	-	-	-	-	-	-	-	(3.00)	(1.00)	-	-
CAREER SERVICE																	
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		5.25		0.25	-	5.50	-	-	-	-	-	-	-	-	(5.25)	-	(0.25)
SUBTOTALS:	-	9.75	-	0.25	-	10.00	-	-	-	-	-	-	-	-	(9.75)	-	(0.25)
0311 TOTAL	43.40	15.00	5.00	1.24	48.40	16.24	-	-	-	-	-	-	-	(43.40)	(15.00)	(5.00)	(1.24)

ELEMENTARY SCHOOL ALLOCATION
IDYLWILD

STAFFING ENROLLMENT

0321

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
568	235	(11)	792

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)		
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)		
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	31.00				31.00	-	-	-	-	-	-	-	(31.00)			
4-5	11.00				11.00	-	-	-	-	-	-	-	(11.00)			
PE/MUSIC	3.00				3.00	-	-	-	-	-	-	-	(3.00)			
ART	1.50				1.50	-	-	-	-	-	-	-	(1.50)			
TITLE I			6.00		6.00	-	-	-	-	-	-	-			(6.00)	
ESOL		0.69			-	0.69	-	-	-	-	-	-		(0.69)		
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-				
MAGNET	-				-	-	-	-	-	-	-	-				
SUBTOTALS:	46.50	0.69	6.00	-	52.50	0.69	-	-	-	-	-	-	(46.50)	(0.69)	(6.00)	-
GIFTED:																
GIFTED	0.40				0.40	-	-	-	-	-	-	-	(0.40)			
SUBTOTALS:	0.40	-	-	-	0.40	-	-	-	-	-	-	-	(0.40)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	7.10	2.25		0.26	7.10	2.51	-	-	-	-	-	-	(7.10)	(2.25)		(0.26)
SUBTOTALS:	7.10	2.25	-	0.26	7.10	2.51	-	-	-	-	-	-	(7.10)	(2.25)	-	(0.26)
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)			
GUIDANCE	1.00	0.31			1.00	0.31	-	-	-	-	-	-	(1.00)	(0.31)		
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)		
STUDENT SERVICES	-	-			-	-	-	-	-	-	-	-				
SUBTOTALS:	3.00	1.06	-	-	3.00	1.06	-	-	-	-	-	-	(3.00)	(1.06)	-	-
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-		(3.00)		
AIDES		2.25			-	2.25	-	-	-	-	-	-		(2.25)		
CUSTODIAL		6.25		0.25	-	6.50	-	-	-	-	-	-		(6.25)		(0.25)
SUBTOTALS:	-	11.50	-	0.25	-	11.75	-	-	-	-	-	-		(11.50)	-	(0.25)
0321 TOTAL	57.00	17.50	6.00	0.51	63.00	18.01	-	-	-	-	-	-	(57.00)	(17.50)	(6.00)	(0.51)

ELEMENTARY SCHOOL ALLOCATION
GLEN SPRINGS

STAFFING ENROLLMENT

0331

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
339	160	(2)	497

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																	
K-3	19.00				19.00	-	-	-	-	-	-	-	-	(19.00)	-	-	-
4-5	7.00				7.00	-	-	-	-	-	-	-	-	(7.00)	-	-	-
PE/MUSIC	2.00				2.00	-	-	-	-	-	-	-	-	(2.00)	-	-	-
ART	1.00				1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
TITLE I			1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	(1.00)	-
ESOL					-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	29.00	-	1.00	-	30.00	-	-	-	-	-	-	-	-	(29.00)	-	(1.00)	-
GIFTED:																	
GIFTED	1.50				1.50	-	-	-	-	-	-	-	-	(1.50)	-	-	-
SUBTOTALS:	1.50	-	-	-	1.50	-	-	-	-	-	-	-	-	(1.50)	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	2.60	0.75		-	2.60	0.75	-	-	-	-	-	-	-	(2.60)	(0.75)	-	-
SUBTOTALS:	2.60	0.75	-	-	2.60	0.75	-	-	-	-	-	-	-	(2.60)	(0.75)	-	-
INST SUPPORT:																	
BRT	1.00	-			1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.19		-	1.00	0.19	-	-	-	-	-	-	-	(1.00)	(0.19)	-	-
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-				-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.00	0.94	-	-	3.00	0.94	-	-	-	-	-	-	-	(3.00)	(0.94)	-	-
CAREER SERVICE																	
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		4.25		0.25	-	4.50	-	-	-	-	-	-	-	-	(4.25)	-	(0.25)
SUBTOTALS:	-	8.75	-	0.25	-	9.00	-	-	-	-	-	-	-	-	(8.75)	-	(0.25)
0331 TOTAL	36.10	12.44	1.00	0.25	37.10	12.69	-	-	-	-	-	-	-	(36.10)	(12.44)	(1.00)	(0.25)

ELEMENTARY SCHOOL ALLOCATION
RAWLINGS

STAFFING ENROLLMENT

0341

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
152	106	(5)	253

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	8.00				8.00	-	-	-	-	-	-	-	(8.00)	-	-	-
4-5	5.00				5.00	-	-	-	-	-	-	-	(5.00)	-	-	-
PE/MUSIC	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
ART	0.50				0.50	-	-	-	-	-	-	-	(0.50)	-	-	-
TITLE I			3.00		3.00	-	-	-	-	-	-	-	-	-	(3.00)	-
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
MAGNET	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
SUBTOTALS:	18.50	-	3.00	-	21.50	-	-	-	-	-	-	-	(18.50)	-	(3.00)	-
GIFTED:																
GIFTED	0.20				0.20	-	-	-	-	-	-	-	(0.20)	-	-	-
SUBTOTALS:	0.20	-	-	-	0.20	-	-	-	-	-	-	-	(0.20)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	3.80	1.50		0.13	3.80	1.63	-	-	-	-	-	-	(3.80)	(1.50)	-	(0.13)
SUBTOTALS:	3.80	1.50	-	0.13	3.80	1.63	-	-	-	-	-	-	(3.80)	(1.50)	-	(0.13)
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.19		-	1.00	0.19	-	-	-	-	-	-	(1.00)	(0.19)	-	-
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-	0.81			-	0.81	-	-	-	-	-	-	-	(0.81)	-	-
SUBTOTALS:	3.00	1.75	-	-	3.00	1.75	-	-	-	-	-	-	(3.00)	(1.75)	-	-
CAREER SERVICE																
SECRETARY/CLERI		2.00			-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		3.75		0.25	-	4.00	-	-	-	-	-	-	-	(3.75)	-	(0.25)
SUBTOTALS:	-	7.25	-	0.25	-	7.50	-	-	-	-	-	-	-	(7.25)	-	(0.25)
0341 TOTAL	25.50	12.50	3.00	0.38	28.50	12.88	-	-	-	-	-	-	(25.50)	(12.50)	(3.00)	(0.38)

ELEMENTARY SCHOOL ALLOCATION
HIDDEN OAK

STAFFING ENROLLMENT

0482

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
520	258	(6)	772

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)		
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)		
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	29.00				29.00	-	-	-	-	-	-	-	(29.00)	-	-	-
4-5	12.00				12.00	-	-	-	-	-	-	-	(12.00)	-	-	-
PE/MUSIC	3.00				3.00	-	-	-	-	-	-	-	(3.00)	-	-	-
ART	1.50				1.50	-	-	-	-	-	-	-	(1.50)	-	-	-
TITLE I																
ESOL		0.38				0.38								(0.38)		
SUPPLEMENTAL																
MAGNET																
SUBTOTALS:	45.50	0.38	-	-	45.50	0.38	-	-	-	-	-	-	(45.50)	(0.38)	-	-
GIFTED:																
GIFTED	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
SUBTOTALS:	2.00				2.00								(2.00)			
EXCEPTIONAL ED:																
EXCEPTIONAL ED	7.20	3.00		0.39	7.20	3.39	-	-	-	-	-	-	(7.20)	(3.00)	-	(0.39)
SUBTOTALS:	7.20	3.00	-	0.39	7.20	3.39	-	-	-	-	-	-	(7.20)	(3.00)	-	(0.39)
INST SUPPORT:																
BRT	1.00				1.00								(1.00)			
GUIDANCE	1.00	0.31			1.00	0.31							(1.00)	(0.31)		
MEDIA	1.00	0.75			1.00	0.75							(1.00)	(0.75)		
STUDENT SERVICES																
SUBTOTALS:	3.00	1.06	-	-	3.00	1.06	-	-	-	-	-	-	(3.00)	(1.06)	-	-
CAREER SERVICE																
SECRETARY/CLERI		3.00				3.00								(3.00)		
AIDES		2.25				2.25								(2.25)		
CUSTODIAL		6.25		0.25		6.50								(6.25)		(0.25)
SUBTOTALS:		11.50	-	0.25		11.75								(11.50)		(0.25)
0482 TOTAL	57.70	17.94	-	0.64	57.70	18.58	-	-	-	-	-	-	(57.70)	(17.94)	-	(0.64)

ELEMENTARY SCHOOL ALLOCATION
WILES

STAFFING ENROLLMENT

0501

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
594	257	(19)	832

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																	
K-3	33.00				33.00	-	-	-	-	-	-	-	-	(33.00)	-	-	-
4-5	11.00				11.00	-	-	-	-	-	-	-	-	(11.00)	-	-	-
PE/MUSIC	3.00				3.00	-	-	-	-	-	-	-	-	(3.00)	-	-	-
ART	1.50				1.50	-	-	-	-	-	-	-	-	(1.50)	-	-	-
TITLE I			1.50		1.50	-	-	-	-	-	-	-	-	-	-	(1.50)	-
ESOL		-			-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	48.50	-	1.50	-	50.00	-	-	-	-	-	-	-	-	(48.50)	-	(1.50)	-
GIFTED:																	
GIFTED	2.60				2.60	-	-	-	-	-	-	-	-	(2.60)	-	-	-
SUBTOTALS:	2.60	-	-	-	2.60	-	-	-	-	-	-	-	-	(2.60)	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	4.00	1.50		-	4.00	1.50	-	-	-	-	-	-	-	(4.00)	(1.50)	-	-
SUBTOTALS:	4.00	1.50	-	-	4.00	1.50	-	-	-	-	-	-	-	(4.00)	(1.50)	-	-
INST SUPPORT:																	
BRT	1.00	-			1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.31		-	1.00	0.31	-	-	-	-	-	-	-	(1.00)	(0.31)	-	-
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.00	1.06	-	-	3.00	1.06	-	-	-	-	-	-	-	(3.00)	(1.06)	-	-
CAREER SERVICE																	
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		2.25			-	2.25	-	-	-	-	-	-	-	-	(2.25)	-	-
CUSTODIAL		6.25		0.25	-	6.50	-	-	-	-	-	-	-	-	(6.25)	-	(0.25)
SUBTOTALS:	-	11.50	-	0.25	-	11.75	-	-	-	-	-	-	-	-	(11.50)	-	(0.25)
0501 TOTAL	58.10	16.06	1.50	0.25	59.60	16.31	-	-	-	-	-	-	-	(58.10)	(16.06)	(1.50)	(0.25)

ELEMENTARY SCHOOL ALLOCATION
CHILES

STAFFING ENROLLMENT

0510

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
461	256	(6)	711

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	25.00				25.00	-	-	-	-	-	-	-	(25.00)	-	-	-
4-5	12.00				12.00	-	-	-	-	-	-	-	(12.00)	-	-	-
PE/MUSIC	3.00				3.00	-	-	-	-	-	-	-	(3.00)	-	-	-
ART	1.50				1.50	-	-	-	-	-	-	-	(1.50)	-	-	-
TITLE I			1.00		1.00	-	-	-	-	-	-	-	-	-	(1.00)	-
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET					-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	41.50	-	1.00	-	42.50	-	-	-	-	-	-	-	(41.50)	-	(1.00)	-
GIFTED:																
GIFTED	3.00				3.00	-	-	-	-	-	-	-	(3.00)	-	-	-
SUBTOTALS:	3.00	-	-	-	3.00	-	-	-	-	-	-	-	(3.00)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	4.00	0.75		-	4.00	0.75	-	-	-	-	-	-	(4.00)	(0.75)	-	-
SUBTOTALS:	4.00	0.75	-	-	4.00	0.75	-	-	-	-	-	-	(4.00)	(0.75)	-	-
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.25		-	1.00	0.25	-	-	-	-	-	-	(1.00)	(0.25)	-	-
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-	-			-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.00	1.00	-	-	3.00	1.00	-	-	-	-	-	-	(3.00)	(1.00)	-	-
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		2.25			-	2.25	-	-	-	-	-	-	-	(2.25)	-	-
CUSTODIAL		5.75		0.25	-	6.00	-	-	-	-	-	-	-	(5.75)	-	(0.25)
SUBTOTALS:	-	11.00	-	0.25	-	11.25	-	-	-	-	-	-	-	(11.00)	-	(0.25)
0510 TOTAL	51.50	14.75	1.00	0.25	52.50	15.00	-	-	-	-	-	-	(51.50)	(14.75)	(1.00)	(0.25)

ELEMENTARY SCHOOL ALLOCATION
MEADOWBROOK

STAFFING ENROLLMENT

0520

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
559	279	(6)	832

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)		
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)		
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	31.00				31.00	-	-	-	-	-	-	-	(31.00)			
4-5	13.00				13.00	-	-	-	-	-	-	-	(13.00)			
PE/MUSIC	3.00				3.00	-	-	-	-	-	-	-	(3.00)			
ART	1.50				1.50	-	-	-	-	-	-	-	(1.50)			
TITLE I			1.00		1.00	-	-	-	-	-	-	-		(1.00)		
ESOL					-	-	-	-	-	-	-	-				
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-				
MAGNET	-				-	-	-	-	-	-	-	-				
SUBTOTALS:	48.50	-	1.00	-	49.50	-	-	-	-	-	-	-	(48.50)	-	(1.00)	-
GIFTED:																
GIFTED	3.00				3.00	-	-	-	-	-	-	-	(3.00)			
SUBTOTALS:	3.00	-	-	-	3.00	-	-	-	-	-	-	-	(3.00)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	4.00	0.75			4.00	0.75	-	-	-	-	-	-	(4.00)	(0.75)		
SUBTOTALS:	4.00	0.75	-	-	4.00	0.75	-	-	-	-	-	-	(4.00)	(0.75)	-	-
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)			
GUIDANCE	1.00	0.31			1.00	0.31	-	-	-	-	-	-	(1.00)	(0.31)		
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)		
STUDENT SERVICES	-	-			-	-	-	-	-	-	-	-				
SUBTOTALS:	3.00	1.06	-	-	3.00	1.06	-	-	-	-	-	-	(3.00)	(1.06)	-	-
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-		(3.00)		
AIDES		2.25			-	2.25	-	-	-	-	-	-		(2.25)		
CUSTODIAL		6.25		0.25	-	6.50	-	-	-	-	-	-		(6.25)		(0.25)
SUBTOTALS:	-	11.50	-	0.25	-	11.75	-	-	-	-	-	-		(11.50)	-	(0.25)
0520 TOTAL	58.50	15.31	1.00	0.25	59.50	15.56	-	-	-	-	-	-	(58.50)	(15.31)	(1.00)	(0.25)

ELEMENTARY SCHOOL ALLOCATION
NEWBERRY

STAFFING ENROLLMENT

0531

<u>K-3</u>	<u>4</u>	<u>SC ESE</u>	<u>TOTAL</u>
472	114	-	586

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL		1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	26.00				26.00	-	-	-	-	-	-	-	(26.00)	-	-	-
4-5	5.00				5.00	-	-	-	-	-	-	-	(5.00)	-	-	-
PE/MUSIC	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
ART	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
TITLE I			3.00	-	3.00	-	-	-	-	-	-	-	-	-	(3.00)	-
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	34.00	-	3.00	-	37.00	-	-	-	-	-	-	-	(34.00)	-	(3.00)	-
GIFTED:																
GIFTED	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
SUBTOTALS:	1.00	-	-	-	1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	6.00	1.50		0.26	6.00	1.76	-	-	-	-	-	-	(6.00)	(1.50)	-	(0.26)
SUBTOTALS:	6.00	1.50	-	0.26	6.00	1.76	-	-	-	-	-	-	(6.00)	(1.50)	-	(0.26)
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.25			1.00	0.25	-	-	-	-	-	-	(1.00)	(0.25)	-	-
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.00	1.00	-	-	3.00	1.00	-	-	-	-	-	-	(3.00)	(1.00)	-	-
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		4.75		0.25	-	5.00	-	-	-	-	-	-	-	(4.75)	-	(0.25)
SUBTOTALS:	-	9.25	-	0.25	-	9.50	-	-	-	-	-	-	-	(9.25)	-	(0.25)
0531 TOTAL	44.00	13.75	3.00	0.51	47.00	14.26	-	-	-	-	-	-	(44.00)	(13.75)	(3.00)	(0.51)

ELEMENTARY SCHOOL ALLOCATION
NORTON

STAFFING ENROLLMENT

0541

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
451	199	(6)	644

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL		1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	25.00				25.00	-	-	-	-	-	-	-	(25.00)	-	-	-
4-5	9.00				9.00	-	-	-	-	-	-	-	(9.00)	-	-	-
PE/MUSIC	3.00				3.00	-	-	-	-	-	-	-	(3.00)	-	-	-
ART	1.50				1.50	-	-	-	-	-	-	-	(1.50)	-	-	-
TITLE I			3.00		3.00	-	-	-	-	-	-	-	-	-	(3.00)	-
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	38.50	-	3.00	-	41.50	-	-	-	-	-	-	-	(38.50)	-	(3.00)	-
GIFTED:																
GIFTED	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
SUBTOTALS:	1.00	-	-	-	1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	8.60	7.40	-	1.27	8.60	8.67	-	-	-	-	-	-	(8.60)	(7.40)	-	(1.27)
SUBTOTALS:	8.60	7.40	-	1.27	8.60	8.67	-	-	-	-	-	-	(8.60)	(7.40)	-	(1.27)
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.25		-	1.00	0.25	-	-	-	-	-	-	(1.00)	(0.25)	-	-
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.00	1.00	-	-	3.00	1.00	-	-	-	-	-	-	(3.00)	(1.00)	-	-
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		5.75		0.25	-	6.00	-	-	-	-	-	-	-	(5.75)	-	(0.25)
SUBTOTALS:	-	10.25	-	0.25	-	10.50	-	-	-	-	-	-	-	(10.25)	-	(0.25)
0541 TOTAL	51.10	20.65	3.00	1.52	54.10	22.17	-	-	-	-	-	-	(51.10)	(20.65)	(3.00)	(1.52)

ELEMENTARY SCHOOL ALLOCATION
TALBOT

STAFFING ENROLLMENT

0561

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
461	211	(7)	665

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	25.00				25.00	-	-	-	-	-	-	-	(25.00)	-	-	-
4-5	10.00				10.00	-	-	-	-	-	-	-	(10.00)	-	-	-
PE/MUSIC	3.00				3.00	-	-	-	-	-	-	-	(3.00)	-	-	-
ART	1.50				1.50	-	-	-	-	-	-	-	(1.50)	-	-	-
TITLE I						-	-	-	-	-	-	-	-	-	-	-
ESOL	-	-			-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	39.50	-	-	-	39.50	-	-	-	-	-	-	-	(39.50)	-	-	-
GIFTED:																
GIFTED	3.20				3.20	-	-	-	-	-	-	-	(3.20)	-	-	-
SUBTOTALS:	3.20	-	-	-	3.20	-	-	-	-	-	-	-	(3.20)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	6.20	2.25		0.26	6.20	2.51	-	-	-	-	-	-	(6.20)	(2.25)	-	(0.26)
SUBTOTALS:	6.20	2.25	-	0.26	6.20	2.51	-	-	-	-	-	-	(6.20)	(2.25)	-	(0.26)
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.25		-	1.00	0.25	-	-	-	-	-	-	(1.00)	(0.25)	-	-
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-	-			-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.00	1.00	-	-	3.00	1.00	-	-	-	-	-	-	(3.00)	(1.00)	-	-
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		5.75		0.25	-	6.00	-	-	-	-	-	-	-	(5.75)	-	(0.25)
SUBTOTALS:	-	10.25	-	0.25	-	10.50	-	-	-	-	-	-	-	(10.25)	-	(0.25)
0561 TOTAL	51.90	15.50	-	0.51	51.90	16.01	-	-	-	-	-	-	(51.90)	(15.50)	-	(0.51)

ELEMENTARY SCHOOL ALLOCATION
IRBY

STAFFING ENROLLMENT

0571

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
367	-	(6)	<u>361</u>

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL		1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	20.00				20.00	-	-	-	-	-	-	-	(20.00)	-	-	-
4-5	-				-	-	-	-	-	-	-	-	-	-	-	-
PE/MUSIC	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
ART	0.50				0.50	-	-	-	-	-	-	-	(0.50)	-	-	-
TITLE I			2.50	-	2.50	-	-	-	-	-	-	-	-	-	(2.50)	-
ESOL		0.38			-	0.38	-	-	-	-	-	-	-	(0.38)	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	21.50	0.38	2.50	-	24.00	0.38	-	-	-	-	-	-	(21.50)	(0.38)	(2.50)	-
GIFTED:																
GIFTED	0.40				0.40	-	-	-	-	-	-	-	(0.40)	-	-	-
SUBTOTALS:	0.40	-	-	-	0.40	-	-	-	-	-	-	-	(0.40)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	4.80	2.25		0.26	4.80	2.51	-	-	-	-	-	-	(4.80)	(2.25)	-	(0.26)
SUBTOTALS:	4.80	2.25	-	0.26	4.80	2.51	-	-	-	-	-	-	(4.80)	(2.25)	-	(0.26)
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.19		-	1.00	0.19	-	-	-	-	-	-	(1.00)	(0.19)	-	-
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.00	0.94	-	-	3.00	0.94	-	-	-	-	-	-	(3.00)	(0.94)	-	-
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		4.25		0.25	-	4.50	-	-	-	-	-	-	-	(4.25)	-	(0.25)
SUBTOTALS:	-	8.75	-	0.25	-	9.00	-	-	-	-	-	-	-	(8.75)	-	(0.25)
0571 TOTAL	29.70	14.32	2.50	0.51	32.20	14.83	-	-	-	-	-	-	(29.70)	(14.32)	(2.50)	(0.51)

ELEMENTARY SCHOOL ALLOCATION
SUMMARY

STAFFING ENROLLMENT

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
8,285	3,823	(134)	11,974

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	22.00	-	-	-	22.00	-	-	-	-	-	-	-	-	(22.00)	-	-
ASSIST PRINCIPAL	-	22.00	-	-	-	22.00	-	-	-	-	-	-	-	-	(22.00)	-	-
SUBTOTALS:	-	44.00	-	-	-	44.00	-	-	-	-	-	-	-	-	(44.00)	-	-
BASIC INSTRUCT:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
K-3	456.00	-	-	-	456.00	-	-	-	-	-	-	-	-	(456.00)	-	-	-
4-5	175.00	-	-	-	175.00	-	-	-	-	-	-	-	-	(175.00)	-	-	-
PE/MUSIC	47.00	-	-	-	47.00	-	-	-	-	-	-	-	-	(47.00)	-	-	-
ART	23.50	-	-	-	23.50	-	-	-	-	-	-	-	-	(23.50)	-	-	-
TITLE I	-	-	54.50	-	54.50	-	-	-	-	-	-	-	-	-	-	(54.50)	-
ESOL	3.00	4.69	-	-	3.00	4.69	-	-	-	-	-	-	-	(3.00)	(4.69)	-	-
SUPPLEMENTAL	2.00	-	-	-	2.00	-	-	-	-	-	-	-	-	(2.00)	-	-	-
MAGNET	5.00	-	-	-	5.00	-	-	-	-	-	-	-	-	(5.00)	-	-	-
SUBTOTALS:	711.50	4.69	54.50	-	766.00	4.69	-	-	-	-	-	-	-	(711.50)	(4.69)	(54.50)	-
GIFTED:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GIFTED	29.80	-	-	-	29.80	-	-	-	-	-	-	-	-	(29.80)	-	-	-
SUBTOTALS:	29.80	-	-	-	29.80	-	-	-	-	-	-	-	-	(29.80)	-	-	-
EXCEPTIONAL ED:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXCEPTIONAL ED	109.40	41.90	-	6.65	109.40	48.55	-	-	-	-	-	-	-	(109.40)	(41.90)	-	(6.65)
SUBTOTALS:	109.40	41.90	-	6.65	109.40	48.55	-	-	-	-	-	-	-	(109.40)	(41.90)	-	(6.65)
INST SUPPORT:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BRT	22.00	-	-	-	22.00	-	-	-	-	-	-	-	-	(22.00)	-	-	-
GUIDANCE	22.00	5.20	-	-	22.00	5.20	-	-	-	-	-	-	-	(22.00)	(5.20)	-	-
MEDIA	21.50	16.50	-	-	21.50	16.50	-	-	-	-	-	-	-	(21.50)	(16.50)	-	-
STUDENT SERVICES	-	2.43	-	-	-	2.43	-	-	-	-	-	-	-	-	(2.43)	-	-
SUBTOTALS:	65.50	24.13	-	-	65.50	24.13	-	-	-	-	-	-	-	(65.50)	(24.13)	-	-
CAREER SERVICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SECRETARY/CLERI	-	64.00	-	-	-	64.00	-	-	-	-	-	-	-	-	(64.00)	-	-
AIDES	-	37.50	-	-	-	37.50	-	-	-	-	-	-	-	-	(37.50)	-	-
CUSTODIAL	-	108.25	-	5.50	-	113.75	-	-	-	-	-	-	-	-	(108.25)	-	(5.50)
SUBTOTALS:	-	209.75	-	5.50	-	215.25	-	-	-	-	-	-	-	-	(209.75)	-	(5.50)
TOTAL	916.20	324.47	54.50	12.15	970.70	336.62	-	-	-	-	-	-	-	(916.20)	(324.47)	(54.50)	(12.15)

MIDDLE SCHOOL ALLOCATION
LINCOLN

STAFFING ENROLLMENT		
6-8	SC ESE	TOTAL
714	(28)	686

0112

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)		
ASSIST PRINCIPAL	-	2.00			-	2.00	-	-	-	-	-	-	-	(2.00)		
SUBTOTALS:	-	3.00	-	-	-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
BASIC INSTRUCT:																
6-8	32.00				32.00	-	-	-	-	-	-	-	-	(32.00)	-	-
DROPOUT PREVENT	1.00				1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
ESOL	-				-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	0.40				0.40	-	-	-	-	-	-	-	-	(0.40)	-	-
MAGNET	1.00				1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	34.40	-	-	-	34.40	-	-	-	-	-	-	-	-	(34.40)	-	-
GIFTED:																
GIFTED	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	4.60	1.50			4.60	1.50	-	-	-	-	-	-	-	(4.60)	(1.50)	-
SUBTOTALS:	4.60	1.50	-	-	4.60	1.50	-	-	-	-	-	-	-	(4.60)	(1.50)	-
INST SUPPORT:																
GUIDANCE	2.00	0.25			2.00	0.25	-	-	-	-	-	-	-	(2.00)	(0.25)	-
DEANS	2.00				2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
STUDENT SERVICES		0.88			-	0.88	-	-	-	-	-	-	-	-	(0.88)	-
MEDIA	1.00	0.88			1.00	0.88	-	-	-	-	-	-	-	(1.00)	(0.88)	-
SUBTOTALS:	5.00	2.01	-	-	5.00	2.01	-	-	-	-	-	-	-	(5.00)	(2.01)	-
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	-	(3.00)	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	-	(1.50)	-
CUSTODIAL		6.25		0.25	-	6.50	-	-	-	-	-	-	-	-	(6.25)	(0.25)
SUBTOTALS:	-	10.75	-	0.25	-	11.00	-	-	-	-	-	-	-	(10.75)	-	(0.25)
0112 TOTAL	44.00	17.26	-	0.25	44.00	17.51	-	-	-	-	-	-	-	(44.00)	(17.26)	(0.25)

MIDDLE SCHOOL ALLOCATION
BISHOP

STAFFING ENROLLMENT		
6-8	SC ESE	TOTAL
713	(18)	695

0121

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	2.00			-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
SUBTOTALS:	-	3.00	-	-	-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
BASIC INSTRUCT:																
6-8	32.40				32.40	-	-	-	-	-	-	-	(32.40)	-	-	-
DROPOUT PREVENT	1.20				1.20	-	-	-	-	-	-	-	(1.20)	-	-	-
ESOL						-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	0.60				0.60	-	-	-	-	-	-	-	(0.60)	-	-	-
MAGNET	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
SUBTOTALS:	35.20	-	-	-	35.20	-	-	-	-	-	-	-	(35.20)	-	-	-
GIFTED:																
GIFTED	3.80				3.80	-	-	-	-	-	-	-	(3.80)	-	-	-
SUBTOTALS:	3.80	-	-	-	3.80	-	-	-	-	-	-	-	(3.80)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	6.60	3.00		0.26	6.60	3.26	-	-	-	-	-	-	(6.60)	(3.00)	-	(0.26)
SUBTOTALS:	6.60	3.00	-	0.26	6.60	3.26	-	-	-	-	-	-	(6.60)	(3.00)	-	(0.26)
INST SUPPORT:																
GUIDANCE	2.00	0.25		-	2.00	0.25	-	-	-	-	-	-	(2.00)	(0.25)	-	-
DEANS	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
STUDENT SERVICES		0.88			-	0.88	-	-	-	-	-	-	-	(0.88)	-	-
MEDIA	1.00	0.88			1.00	0.88	-	-	-	-	-	-	(1.00)	(0.88)	-	-
TECH SUPPORT	-	-			-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	5.00	2.01	-	-	5.00	2.01	-	-	-	-	-	-	(5.00)	(2.01)	-	-
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.31			-	1.31	-	-	-	-	-	-	-	(1.31)	-	-
CUSTODIAL		6.75		0.25	-	7.00	-	-	-	-	-	-	-	(6.75)	-	(0.25)
SUBTOTALS:	-	11.06	-	0.25	-	11.31	-	-	-	-	-	-	-	(11.06)	-	(0.25)
0121 TOTAL	50.60	19.07	-	0.51	50.60	19.58	-	-	-	-	-	-	(50.60)	(19.07)	-	(0.51)

MIDDLE SCHOOL ALLOCATION
WESTWOOD

STAFFING ENROLLMENT		
6-8	SC ESE	TOTAL
988	(19)	969

0141

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	2.00			-	2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
SUBTOTALS:	-	3.00	-	-	-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-
BASIC INSTRUCT:																	
6-8	45.00				45.00	-	-	-	-	-	-	-	-	(45.00)	-	-	-
DROPOUT PREVENT	1.20				1.20	-	-	-	-	-	-	-	-	(1.20)	-	-	-
ESOL	1.00	1.25			1.00	1.25	-	-	-	-	-	-	-	(1.00)	(1.25)	-	-
SUPPLEMENTAL	0.40				0.40	-	-	-	-	-	-	-	-	(0.40)	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	47.60	1.25	-	-	47.60	1.25	-	-	-	-	-	-	-	(47.60)	(1.25)	-	-
GIFTED:																	
GIFTED	4.00				4.00	-	-	-	-	-	-	-	-	(4.00)	-	-	-
SUBTOTALS:	4.00	-	-	-	4.00	-	-	-	-	-	-	-	-	(4.00)	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	6.00	1.50		-	6.00	1.50	-	-	-	-	-	-	-	(6.00)	(1.50)	-	-
SUBTOTALS:	6.00	1.50	-	-	6.00	1.50	-	-	-	-	-	-	-	(6.00)	(1.50)	-	-
INST SUPPORT:																	
GUIDANCE	2.00	0.31		-	2.00	0.31	-	-	-	-	-	-	-	(2.00)	(0.31)	-	-
DEANS	2.00				2.00	-	-	-	-	-	-	-	-	(2.00)	-	-	-
STUDENT SERVICES		0.88			-	0.88	-	-	-	-	-	-	-	-	(0.88)	-	-
MEDIA	2.00	0.88			2.00	0.88	-	-	-	-	-	-	-	(2.00)	(0.88)	-	-
SUBTOTALS:	6.00	2.07	-	-	6.00	2.07	-	-	-	-	-	-	-	(6.00)	(2.07)	-	-
CAREER SERVICE																	
SECRETARY/CLERI		4.00			-	4.00	-	-	-	-	-	-	-	-	(4.00)	-	-
AIDES		1.38			-	1.38	-	-	-	-	-	-	-	-	(1.38)	-	-
CUSTODIAL		7.25		0.25	-	7.50	-	-	-	-	-	-	-	-	(7.25)	-	(0.25)
SUBTOTALS:	-	12.63	-	0.25	-	12.88	-	-	-	-	-	-	-	-	(12.63)	-	(0.25)
0141 TOTAL	63.60	20.45	-	0.25	63.60	20.70	-	-	-	-	-	-	-	(63.60)	(20.45)	-	(0.25)

MIDDLE SCHOOL ALLOCATION
MEBANE

STAFFING ENROLLMENT		
6-8	SC ESE	TOTAL
374	0	374

0221

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																	
6-8	17.40				17.40	-	-	-	-	-	-	-	-	(17.40)	-	-	-
DROPOUT PREVENT	0.60				0.60	-	-	-	-	-	-	-	-	(0.60)	-	-	-
ESOL						-	-	-	-	-	-	-	-		-	-	-
SUPPLEMENTAL	0.20	-	-	-	0.20	-	-	-	-	-	-	-	-	(0.20)	-	-	-
MAGNET	-					-	-	-	-	-	-	-	-		-	-	-
SUBTOTALS:	18.20	-	-	-	18.20	-	-	-	-	-	-	-	-	(18.20)	-	-	-
GIFTED:																	
GIFTED	1.00				1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
SUBTOTALS:	1.00	-	-	-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	2.40	-	-	-	2.40	-	-	-	-	-	-	-	-	(2.40)	-	-	-
SUBTOTALS:	2.40	-	-	-	2.40	-	-	-	-	-	-	-	-	(2.40)	-	-	-
INST SUPPORT:																	
GUIDANCE	1.00	0.19		-	1.00	0.19	-	-	-	-	-	-	-	(1.00)	(0.19)	-	-
DEANS	1.00				1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
STUDENT SERVICES		0.88				0.88	-	-	-	-	-	-	-		(0.88)	-	-
MEDIA	1.00	0.88			1.00	0.88	-	-	-	-	-	-	-	(1.00)	(0.88)	-	-
SUBTOTALS:	3.00	1.95	-	-	3.00	1.95	-	-	-	-	-	-	-	(3.00)	(1.95)	-	-
CAREER SERVICE																	
SECRETARY/CLERI		3.00				3.00	-	-	-	-	-	-	-		(3.00)	-	-
AIDES		1.00				1.00	-	-	-	-	-	-	-		(1.00)	-	-
CUSTODIAL		4.75		0.25		5.00	-	-	-	-	-	-	-		(4.75)	-	(0.25)
SUBTOTALS:	-	8.75	-	0.25	-	9.00	-	-	-	-	-	-	-		(8.75)	-	(0.25)
0221 TOTAL	24.60	12.70	-	0.25	24.60	12.95	-	-	-	-	-	-	-	(24.60)	(12.70)	-	(0.25)

MIDDLE SCHOOL ALLOCATION
FT. CLARKE

STAFFING ENROLLMENT		
6-8	SC ESE	TOTAL
968	(9)	959

0481

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)		
ASSIST PRINCIPAL	-	2.00			-	2.00	-	-	-	-	-	-	-	(2.00)		
SUBTOTALS:	-	3.00	-	-	-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
BASIC INSTRUCT:																
6-8	44.60				44.60	-	-	-	-	-	-	-	(44.60)	-	-	-
DROPOUT PREVENT	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
ESOL						-	-	-	-	-	-	-		-	-	-
SUPPLEMENTAL	0.60				0.60	-	-	-	-	-	-	-	(0.60)	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-		-	-	-
SUBTOTALS:	46.20	-	-	-	46.20	-	-	-	-	-	-	-	(46.20)	-	-	-
GIFTED:																
GIFTED	0.20				0.20	-	-	-	-	-	-	-	(0.20)	-	-	-
SUBTOTALS:	0.20	-	-	-	0.20	-	-	-	-	-	-	-	(0.20)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	5.60	0.75			5.60	0.75	-	-	-	-	-	-	(5.60)	(0.75)	-	-
SUBTOTALS:	5.60	0.75	-	-	5.60	0.75	-	-	-	-	-	-	(5.60)	(0.75)	-	-
INST SUPPORT:																
GUIDANCE	2.00	0.31			2.00	0.31	-	-	-	-	-	-	(2.00)	(0.31)	-	-
DEANS	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
STUDENT SERVICES		0.88				0.88	-	-	-	-	-	-		(0.88)	-	-
MEDIA	2.00	0.88			2.00	0.88	-	-	-	-	-	-	(2.00)	(0.88)	-	-
SUBTOTALS:	6.00	2.07	-	-	6.00	2.07	-	-	-	-	-	-	(6.00)	(2.07)	-	-
CAREER SERVICE																
SECRETARY/CLERI		4.00				4.00	-	-	-	-	-	-		(4.00)	-	-
AIDES		1.00				1.00	-	-	-	-	-	-		(1.00)	-	-
CUSTODIAL		6.75		0.25		7.00	-	-	-	-	-	-		(6.75)		(0.25)
SUBTOTALS:	-	11.75	-	0.25	-	12.00	-	-	-	-	-	-		(11.75)	-	(0.25)
0481 TOTAL	58.00	17.57	-	0.25	58.00	17.82	-	-	-	-	-	-	(58.00)	(17.57)	-	(0.25)

MIDDLE SCHOOL ALLOCATION
KANAPAHA

STAFFING ENROLLMENT		
6-8	SC ESE	TOTAL
984	(14)	970

0502

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	2.00			-	2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
SUBTOTALS:	-	3.00	-	-	-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-
BASIC INSTRUCT:																	
6-8	45.20				45.20	-	-	-	-	-	-	-	-	(45.20)	-	-	-
DROPOUT PREVENT	1.20				1.20	-	-	-	-	-	-	-	-	(1.20)	-	-	-
ESOL		0.45				0.45	-	-	-	-	-	-	-		(0.45)	-	-
SUPPLEMENTAL	0.20				0.20	-	-	-	-	-	-	-	-	(0.20)	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	46.60	0.45	-	-	46.60	0.45	-	-	-	-	-	-	-	(46.60)	(0.45)	-	-
GIFTED:																	
GIFTED	3.20				3.20	-	-	-	-	-	-	-	-	(3.20)	-	-	-
SUBTOTALS:	3.20	-	-	-	3.20	-	-	-	-	-	-	-	-	(3.20)	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	7.00	5.51		1.40	7.00	6.91	-	-	-	-	-	-	-	(7.00)	(5.51)	-	(1.40)
SUBTOTALS:	7.00	5.51	-	1.40	7.00	6.91	-	-	-	-	-	-	-	(7.00)	(5.51)	-	(1.40)
INST SUPPORT:																	
GUIDANCE	2.00	0.31		-	2.00	0.31	-	-	-	-	-	-	-	(2.00)	(0.31)	-	-
DEANS	2.00				2.00	-	-	-	-	-	-	-	-	(2.00)	-	-	-
STUDENT SERVICES		0.88			-	0.88	-	-	-	-	-	-	-	-	(0.88)	-	-
MEDIA	2.00	0.88			2.00	0.88	-	-	-	-	-	-	-	(2.00)	(0.88)	-	-
SUBTOTALS:	6.00	2.07	-	-	6.00	2.07	-	-	-	-	-	-	-	(6.00)	(2.07)	-	-
CAREER SERVICE																	
SECRETARY/CLERI		4.00			-	4.00	-	-	-	-	-	-	-	-	(4.00)	-	-
AIDES		1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
CUSTODIAL		7.75		0.25	-	8.00	-	-	-	-	-	-	-	-	(7.75)	-	(0.25)
SUBTOTALS:	-	12.75	-	0.25	-	13.00	-	-	-	-	-	-	-	-	(12.75)	-	(0.25)
0502 TOTAL	62.80	23.78	-	1.65	62.80	25.43	-	-	-	-	-	-	-	(62.80)	(23.78)	-	(1.65)

MIDDLE SCHOOL ALLOCATION
OAK VIEW

STAFFING ENROLLMENT

<u>5</u>	<u>6-8</u>	<u>SC ESE</u>	<u>TOTAL</u>
124	680	(9)	795

0591

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	2.00			-	2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
SUBTOTALS:	-	3.00	-	-	-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-
BASIC INSTRUCT:																	
4-5	6.00				6.00	-	-	-	-	-	-	-	-	(6.00)	-	-	-
6-8	31.40				31.40	-	-	-	-	-	-	-	-	(31.40)	-	-	-
DROPOUT PREVENT	1.00				1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
ESOL						-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	0.20				0.20	-	-	-	-	-	-	-	-	(0.20)	-	-	-
MAGNET	1.00				1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
SUBTOTALS:	39.60	-	-	-	39.60	-	-	-	-	-	-	-	-	(39.60)	-	-	-
GIFTED:																	
GIFTED	1.00				1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
SUBTOTALS:	1.00	-	-	-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	4.40	0.75			4.40	0.75	-	-	-	-	-	-	-	(4.40)	(0.75)	-	-
SUBTOTALS:	4.40	0.75	-	-	4.40	0.75	-	-	-	-	-	-	-	(4.40)	(0.75)	-	-
INST SUPPORT:																	
GUIDANCE	2.00	0.31			2.00	0.31	-	-	-	-	-	-	-	(2.00)	(0.31)	-	-
DEANS	2.00				2.00	-	-	-	-	-	-	-	-	(2.00)	-	-	-
STUDENT SERVICES		0.88				0.88	-	-	-	-	-	-	-	-	(0.88)	-	-
MEDIA	1.00	0.88			1.00	0.88	-	-	-	-	-	-	-	(1.00)	(0.88)	-	-
TECH SUPPORT	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	5.00	2.07	-	-	5.00	2.07	-	-	-	-	-	-	-	(5.00)	(2.07)	-	-
CAREER SERVICE																	
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
CUSTODIAL		6.25		0.25	-	6.50	-	-	-	-	-	-	-	-	(6.25)	-	(0.25)
SUBTOTALS:	-	10.25	-	0.25	-	10.50	-	-	-	-	-	-	-	-	(10.25)	-	(0.25)
0591 TOTAL	50.00	16.07	-	0.25	50.00	16.32	-	-	-	-	-	-	-	(50.00)	(16.07)	-	(0.25)

MIDDLE SCHOOL ALLOCATION
SUMMARY

STAFFING ENROLLMENT		
5-8	SC ESE	TOTAL
5,545	(97)	5,448

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	7.00	-	-	-	7.00	-	-	-	-	-	-	-	(7.00)	-	-
ASSIST PRINCIPAL	-	13.00	-	-	-	13.00	-	-	-	-	-	-	-	(13.00)	-	-
SUBTOTALS:	-	20.00	-	-	-	20.00	-	-	-	-	-	-	-	(20.00)	-	-
BASIC INSTRUCT:																
4-5	6.00	-	-	-	6.00	-	-	-	-	-	-	-	-	(6.00)	-	-
6-8	248.00	-	-	-	248.00	-	-	-	-	-	-	-	-	(248.00)	-	-
DROPOUT PREVENT	7.20	-	-	-	7.20	-	-	-	-	-	-	-	-	(7.20)	-	-
ESOL	1.00	1.70	-	-	1.00	1.70	-	-	-	-	-	-	-	(1.00)	(1.70)	-
SUPPLEMENTAL	2.60	-	-	-	2.60	-	-	-	-	-	-	-	-	(2.60)	-	-
MAGNET	3.00	-	-	-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-
SUBTOTALS:	267.80	1.70	-	-	267.80	1.70	-	-	-	-	-	-	-	(267.80)	(1.70)	-
GIFTED:																
GIFTED	13.20	-	-	-	13.20	-	-	-	-	-	-	-	-	(13.20)	-	-
SUBTOTALS:	13.20	-	-	-	13.20	-	-	-	-	-	-	-	-	(13.20)	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	36.60	13.01	-	1.66	36.60	14.67	-	-	-	-	-	-	-	(36.60)	(13.01)	(1.66)
SUBTOTALS:	36.60	13.01	-	1.66	36.60	14.67	-	-	-	-	-	-	-	(36.60)	(13.01)	(1.66)
INST SUPPORT:																
GUIDANCE	13.00	1.93	-	-	13.00	1.93	-	-	-	-	-	-	-	(13.00)	(1.93)	-
DEANS	13.00	-	-	-	13.00	-	-	-	-	-	-	-	-	(13.00)	-	-
STUDENT SERVICES	-	6.16	-	-	-	6.16	-	-	-	-	-	-	-	-	(6.16)	-
MEDIA	10.00	6.16	-	-	10.00	6.16	-	-	-	-	-	-	-	(10.00)	(6.16)	-
TECH SUPPORT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	36.00	14.25	-	-	36.00	14.25	-	-	-	-	-	-	-	(36.00)	(14.25)	-
CAREER SERVICE																
SECRETARY/CLERI	-	24.00	-	-	-	24.00	-	-	-	-	-	-	-	(24.00)	-	-
AIDES	-	8.19	-	-	-	8.19	-	-	-	-	-	-	-	(8.19)	-	-
CUSTODIAL	-	45.75	-	1.75	-	47.50	-	-	-	-	-	-	-	(45.75)	-	(1.75)
SUBTOTALS:	-	77.94	-	1.75	-	79.69	-	-	-	-	-	-	-	(77.94)	-	(1.75)
TOTAL	353.60	126.90	-	3.41	353.60	130.31	-	-	-	-	-	-	-	(353.60)	(126.90)	(3.41)

HIGH SCHOOL ALLOCATION
GAINESVILLE

0151

STAFFING ENROLLMENT			
9-12	SC ESE	DUAL	TOTAL
1,727	(17)	(122)	1,588

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)		
ASSIST PRINCIPAL	-	3.00			-	3.00	-	-	-	-	-	-	-	(3.00)		
SUBTOTALS:	-	4.00	-	-	-	4.00	-	-	-	-	-	-	-	(4.00)	-	-
BASIC INSTRUCT:																
6-8	-				-		-		-		-		-			
9-12	64.80				64.80		-		-		-		(64.80)			
ROTC	1.00				1.00		-		-		-		(1.00)			
DROPOUT PREVENT	-				-		-		-		-		-			
PE/MUSIC	-				-		-		-		-		-			
ART	-				-		-		-		-		-			
ESOL	1.60	1.63			1.60	1.63	-		-		-		(1.60)	(1.63)		
ADULT/VOC	-				-		-		-		-		-			
MAGNET	-				-		-		-		-		-			
SUBTOTALS:	67.40	1.63	-	-	67.40	1.63	-	-	-	-	-	-	(67.40)	(1.63)	-	-
GIFTED:																
GIFTED	-				-		-		-		-		-			
SUBTOTALS:	-				-		-		-		-		-			
EXCEPTIONAL ED:																
EXCEPTIONAL ED	8.80	3.75		3.02	8.80	6.77	-		-		-		(8.80)	(3.75)		(3.02)
SUBTOTALS:	8.80	3.75	-	3.02	8.80	6.77	-	-	-	-	-	-	(8.80)	(3.75)	-	(3.02)
INST SUPPORT:																
GUIDANCE	4.00	0.44			4.00	0.44	-		-		-		(4.00)	(0.44)		
DEANS	2.00				2.00		-		-		-		(2.00)			
STUDENT SERVICES	-	0.88			-	0.88	-		-		-		(0.88)			
ACTIVITIES / ATH DIR	1.00				1.00		-		-		-		(1.00)			
REGISTRAR	-	1.00			-	1.00	-		-		-		(1.00)			
MEDIA	2.00	0.88			2.00	0.88	-		-		-		(2.00)	(0.88)		
LAB PROCTOR	-	1.00			-	1.00	-		-		-		(1.00)			
TECH SUPPORT	-	1.00			-	1.00	-		-		-		(1.00)			
SUBTOTALS:	9.00	5.20	-	-	9.00	5.20	-	-	-	-	-	-	(9.00)	(5.20)	-	-
CAREER SERVICE																
SECRETARY/CLERI		8.00		1.00		9.00	-		-		-		(8.00)			(1.00)
AIDES		3.63				3.63	-		-		-		(3.63)			
CUSTODIAL		13.25		0.25		13.50	-		-		-		(13.25)			(0.25)
SUBTOTALS:	-	24.88	-	1.25	-	26.13	-	-	-	-	-	-	(24.88)			(1.25)
0151 TOTAL	85.20	39.46	-	4.27	85.20	43.73	-	-	-	-	-	-	(85.20)	(39.46)	-	(4.27)

HIGH SCHOOL ALLOCATION
HAWTHORNE

STAFFING ENROLLMENT

0201

<u>6-8</u>	<u>9-12</u>	<u>SC ESE</u>	<u>DUAL</u>	<u>TOTAL</u>
133	118	(1)	(9)	<u>241</u>

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																	
6-8	6.20				6.20	-	-	-	-	-	-	-	-	(6.20)	-	-	-
9-12	4.40				4.40	-	-	-	-	-	-	-	-	(4.40)	-	-	-
ROTC	-				-	-	-	-	-	-	-	-	-	-	-	-	-
DROPOUT PREVENT	1.00				1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
PE/MUSIC	-				-	-	-	-	-	-	-	-	-	-	-	-	-
ART	-				-	-	-	-	-	-	-	-	-	-	-	-	-
ESOL	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
TITLE I			2.00		2.00	-	-	-	-	-	-	-	-	-	-	(2.00)	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	11.60	-	2.00	-	13.60	-	-	-	-	-	-	-	-	(11.60)	-	(2.00)	-
GIFTED:																	
GIFTED	0.20				0.20	-	-	-	-	-	-	-	-	(0.20)	-	-	-
SUBTOTALS:	0.20	-	-	-	0.20	-	-	-	-	-	-	-	-	(0.20)	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	2.30	-	-	-	2.30	-	-	-	-	-	-	-	-	(2.30)	-	-	-
SUBTOTALS:	2.30	-	-	-	2.30	-	-	-	-	-	-	-	-	(2.30)	-	-	-
INST SUPPORT:																	
GUIDANCE	1.00	0.19		-	1.00	0.19	-	-	-	-	-	-	-	(1.00)	(0.19)	-	-
DEANS	1.00				1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
STUDENT SERVICES	-	0.88		-	-	0.88	-	-	-	-	-	-	-	-	(0.88)	-	-
ACTIVITIES / ATH DIR	0.40				0.40	-	-	-	-	-	-	-	-	(0.40)	-	-	-
REGISTRAR	-				-	-	-	-	-	-	-	-	-	-	-	-	-
MEDIA	1.00	0.88			1.00	0.88	-	-	-	-	-	-	-	(1.00)	(0.88)	-	-
LAB PROCTOR		1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
TECH SUPPORT					-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.40	2.95	-	-	3.40	2.95	-	-	-	-	-	-	-	(3.40)	(2.95)	-	-
CAREER SERVICE																	
SECRETARY/CLERI		4.00			-	4.00	-	-	-	-	-	-	-	-	(4.00)	-	-
AIDES		1.88			-	1.88	-	-	-	-	-	-	-	-	(1.88)	-	-
CUSTODIAL		4.25		0.25	-	4.50	-	-	-	-	-	-	-	-	(4.25)	-	(0.25)
SUBTOTALS:	-	10.13	-	0.25	-	10.38	-	-	-	-	-	-	-	-	(10.13)	-	(0.25)
0201 TOTAL	17.50	15.08	2.00	0.25	19.50	15.33	-	-	-	-	-	-	-	(17.50)	(15.08)	(2.00)	(0.25)

HIGH SCHOOL ALLOCATION
NEWBERRY HIGH

0261

STAFFING ENROLLMENT			
9-12	SC ESE	DUAL	TOTAL
631	(4)	(33)	594

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																	
6-8	-				-		-	-	-	-	-	-	-	-	-	-	-
9-12	24.40				24.40		-	-	-	-	-	-	-	(24.40)	-	-	-
ROTC	-				-		-	-	-	-	-	-	-	-	-	-	-
DROPOUT PREVENT	0.80				0.80		-	-	-	-	-	-	-	(0.80)	-	-	-
PE/MUSIC	-				-		-	-	-	-	-	-	-	-	-	-	-
ART	-				-		-	-	-	-	-	-	-	-	-	-	-
ESOL	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
ADULT/VOC	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	1.40				1.40		-	-	-	-	-	-	-	(1.40)	-	-	-
SUBTOTALS:	26.60	-	-	-	26.60	-	-	-	-	-	-	-	-	(26.60)	-	-	-
GIFTED:																	
GIFTED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	2.80	0.75	-	0.75	2.80	1.50	-	-	-	-	-	-	-	(2.80)	(0.75)	-	(0.75)
SUBTOTALS:	2.80	0.75	-	0.75	2.80	1.50	-	-	-	-	-	-	-	(2.80)	(0.75)	-	(0.75)
INST SUPPORT:																	
GUIDANCE	2.00	0.25	-		2.00	0.25	-	-	-	-	-	-	-	(2.00)	(0.25)	-	-
DEANS	2.00				2.00		-	-	-	-	-	-	-	(2.00)	-	-	-
STUDENT SERVICES	-	0.88	-		-	0.88	-	-	-	-	-	-	-	-	(0.88)	-	-
ACTIVITIES / ATH DIR	0.60				0.60		-	-	-	-	-	-	-	(0.60)	-	-	-
REGISTRAR	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
MEDIA	1.00	0.88			1.00	0.88	-	-	-	-	-	-	-	(1.00)	(0.88)	-	-
LAB PROCTOR	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
TECH SUPPORT	-				-		-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	5.60	4.01	-	-	5.60	4.01	-	-	-	-	-	-	-	(5.60)	(4.01)	-	-
CAREER SERVICE																	
SECRETARY/CLERI		4.00				4.00									(4.00)		
AIDES		1.88				1.88									(1.88)		
CUSTODIAL		6.25		0.25		6.50									(6.25)		(0.25)
SUBTOTALS:		12.13		0.25		12.38									(12.13)		(0.25)
0261 TOTAL	35.00	18.89	-	1.00	35.00	19.89	-	-	-	-	-	-	-	(35.00)	(18.89)	-	(1.00)

HIGH SCHOOL ALLOCATION
SANTA FE

STAFFING ENROLLMENT			
9-12	SC ESE	DUAL	TOTAL
1,087	(18)	(98)	971

0271

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	2.00			-	2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
SUBTOTALS:	-	3.00	-	-	-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-
BASIC INSTRUCT:																	
6-8	-				-		-	-	-	-	-	-	-	-	-	-	-
9-12	39.60				39.60		-	-	-	-	-	-	(39.60)	-	-	-	-
ROTC	-				-		-	-	-	-	-	-	-	-	-	-	-
DROPOUT PREVENT	1.00				1.00		-	-	-	-	-	-	(1.00)	-	-	-	-
PE/MUSIC	-				-		-	-	-	-	-	-	-	-	-	-	-
ART	-				-		-	-	-	-	-	-	-	-	-	-	-
ESOL	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
ADULT/VOC	-				-		-	-	-	-	-	-	-	-	-	-	-
MAGNET	1.00				1.00		-	-	-	-	-	-	(1.00)	-	-	-	-
SUBTOTALS:	41.60	-	-	-	41.60	-	-	-	-	-	-	-	(41.60)	-	-	-	-
GIFTED:																	
GIFTED	-				-		-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	4.40	0.75	-	1.38	4.40	2.13	-	-	-	-	-	-	(4.40)	(0.75)	-	(1.38)	
SUBTOTALS:	4.40	0.75	-	1.38	4.40	2.13	-	-	-	-	-	-	(4.40)	(0.75)	-	(1.38)	
INST SUPPORT:																	
GUIDANCE	3.00	0.31	-		3.00	0.31	-	-	-	-	-	-	(3.00)	(0.31)	-	-	
DEANS	2.00		-		2.00		-	-	-	-	-	-	(2.00)	-	-	-	
STUDENT SERVICES	-	0.88	-		-	0.88	-	-	-	-	-	-	-	(0.88)	-	-	
ACTIVITIES / ATH DIR	1.00				1.00		-	-	-	-	-	-	(1.00)	-	-	-	
REGISTRAR	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-	
MEDIA	2.00	0.88			2.00	0.88	-	-	-	-	-	-	(2.00)	(0.88)	-	-	
LAB PROCTOR	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-	
TECH SUPPORT	-	-			-	-	-	-	-	-	-	-	-	-	-	-	
SUBTOTALS:	8.00	4.07	-	-	8.00	4.07	-	-	-	-	-	-	(8.00)	(4.07)	-	-	
CAREER SERVICE																	
SECRETARY/CLERI		6.00			-	6.00	-	-	-	-	-	-	-	(6.00)	-	-	
AIDES		2.76			-	2.76	-	-	-	-	-	-	-	(2.76)	-	-	
CUSTODIAL		9.25		0.25	-	9.50	-	-	-	-	-	-	-	(9.25)	-	(0.25)	
SUBTOTALS:	-	18.01	-	0.25	-	18.26	-	-	-	-	-	-	-	(18.01)	-	(0.25)	
0271 TOTAL	54.00	25.83	-	1.63	54.00	27.46	-	-	-	-	-	-	(54.00)	(25.83)	-	(1.63)	

HIGH SCHOOL ALLOCATION
LOFTEN

STAFFING ENROLLMENT

0411

6-8	9-12	SC ESE	DUAL	TOTAL
1	236	-	(20)	217

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																	
6-8	-				-		-							-			
9-12	9.40				9.40		-							(9.40)			
ROTC	-				-		-										
DROPOUT PREVENT	0.33				0.33		-							(0.33)			
VOCATIONAL ED	5.00				5.00		-							(5.00)			
ADULT ED	-				-		-										
MAGNET	2.00				2.00		-							(2.00)			
SUBTOTALS:	16.73	-	-	-	16.73	-	-	-	-	-	-	-	-	(16.73)	-	-	-
GIFTED:																	
GIFTED	-				-		-							-			
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	0.90				0.90		-							(0.90)			
SUBTOTALS:	0.90	-	-	-	0.90	-	-	-	-	-	-	-	-	(0.90)	-	-	-
INST SUPPORT:																	
GUIDANCE	1.00	0.19			1.00	0.19	-							(1.00)	(0.19)		
DEANS	1.00				1.00		-							(1.00)			
STUDENT SERVICES	-	0.88			-	0.88	-								(0.88)		
MEDIA	1.00	0.88			1.00	0.88	-							(1.00)	(0.88)		
LAB PROCTOR	-	1.00			-	1.00	-								(1.00)		
SUBTOTALS:	3.00	2.95	-	-	3.00	2.95	-	-	-	-	-	-	-	(3.00)	(2.95)	-	-
CAREER SERVICE																	
SECRETARY/CLERI		4.00				4.00	-								(4.00)		
AIDES		4.69				4.69	-								(4.69)		
CUSTODIAL		4.75		0.25		5.00	-								(4.75)		(0.25)
SUBTOTALS:	-	13.44	-	0.25	-	13.69	-	-	-	-	-	-	-		(13.44)	-	(0.25)
0411 TOTAL	20.63	18.39	-	0.25	20.63	18.64	-	-	-	-	-	-	-	(20.63)	(18.39)	-	(0.25)

HIGH SCHOOL ALLOCATION
EASTSIDE

STAFFING ENROLLMENT			
9-12	SC ESE	DUAL	TOTAL
1,331	(15)	(44)	1,272

0421

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	2.00			-	2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
SUBTOTALS:	-	3.00	-	-	-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-
BASIC INSTRUCT:																	
6-8	-				-		-	-	-	-	-	-	-	-	-	-	-
9-12	52.40				52.40		-	-	-	-	-	-	(52.40)	-	-	-	-
ROTC	1.00				1.00		-	-	-	-	-	-	(1.00)	-	-	-	-
DROPOUT PREVENT	-				-		-	-	-	-	-	-	-	-	-	-	-
PE/MUSIC	-				-		-	-	-	-	-	-	-	-	-	-	-
ART	-				-		-	-	-	-	-	-	-	-	-	-	-
ESOL	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
ADULT/VOC	-				-		-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	53.40	-	-	-	53.40	-	-	-	-	-	-	-	(53.40)	-	-	-	-
GIFTED:																	
GIFTED	-				-		-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	6.60	3.75	-	3.02	6.60	6.77	-	-	-	-	-	-	(6.60)	(3.75)	-	(3.02)	
SUBTOTALS:	6.60	3.75	-	3.02	6.60	6.77	-	-	-	-	-	-	(6.60)	(3.75)	-	(3.02)	
INST SUPPORT:																	
GUIDANCE	3.00	0.38			3.00	0.38	-	-	-	-	-	-	(3.00)	(0.38)	-	-	
DEANS	2.00				2.00		-	-	-	-	-	-	(2.00)	-	-	-	
STUDENT SERVICES	-	0.88			-	0.88	-	-	-	-	-	-	-	(0.88)	-	-	
ACTIVITIES / ATH DIR	1.00				1.00		-	-	-	-	-	-	(1.00)	-	-	-	
REGISTRAR	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-	
MEDIA	2.00	0.88			2.00	0.88	-	-	-	-	-	-	(2.00)	(0.88)	-	-	
LAB PROCTOR	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-	
TECH SUPPORT	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-	
SUBTOTALS:	8.00	5.14	-	-	8.00	5.14	-	-	-	-	-	-	(8.00)	(5.14)	-	-	
CAREER SERVICE																	
SECRETARY/CLERI		6.00		1.00		7.00	-	-	-	-	-	-	-	(6.00)	-	(1.00)	
AIDES		2.76				2.76	-	-	-	-	-	-	-	(2.76)	-	-	
CUSTODIAL		11.75		0.25		12.00	-	-	-	-	-	-	-	(11.75)	-	(0.25)	
SUBTOTALS:	-	20.51	-	1.25	-	21.76	-	-	-	-	-	-	-	(20.51)	-	(1.25)	
0421 TOTAL	68.00	32.40	-	4.27	68.00	36.67	-	-	-	-	-	-	(68.00)	(32.40)	-	4.27	

HIGH SCHOOL ALLOCATION
BUCHHOLZ

0431

STAFFING ENROLLMENT			
9-12	SC ESE	DUAL	TOTAL
2,097	(59)	(202)	1,836

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	3.00			-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-
SUBTOTALS:	-	4.00	-	-	-	4.00	-	-	-	-	-	-	-	-	(4.00)	-	-
BASIC INSTRUCT:																	
6-8	-				-		-	-	-	-	-	-	-	-	-	-	-
9-12	75.20				75.20		-	-	-	-	-	-	-	(75.20)	-	-	-
ROTC	1.00				1.00		-	-	-	-	-	-	-	(1.00)	-	-	-
DROPOUT PREVENT	-				-		-	-	-	-	-	-	-	-	-	-	-
PE/MUSIC	-				-		-	-	-	-	-	-	-	-	-	-	-
ART	-				-		-	-	-	-	-	-	-	-	-	-	-
ESOL	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
ADULT/VOC	-				-		-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-		-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	76.20	-	-	-	76.20	-	-	-	-	-	-	-	-	(76.20)	-	-	-
GIFTED:																	
GIFTED	-				-		-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-				-		-	-	-	-	-	-	-	-	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	11.20	5.25	-	3.78	11.20	9.03	-	-	-	-	-	-	-	(11.20)	(5.25)	-	(3.78)
SUBTOTALS:	11.20	5.25	-	3.78	11.20	9.03	-	-	-	-	-	-	-	(11.20)	(5.25)	-	(3.78)
INST SUPPORT:																	
GUIDANCE	5.00	0.44			5.00	0.44	-	-	-	-	-	-	-	(5.00)	(0.44)	-	-
DEANS	3.00				3.00		-	-	-	-	-	-	-	(3.00)	-	-	-
STUDENT SERVICES	-	0.88			-	0.88	-	-	-	-	-	-	-	-	(0.88)	-	-
ACTIVITIES / ATH DIR	1.00				1.00		-	-	-	-	-	-	-	(1.00)	-	-	-
REGISTRAR	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
MEDIA	2.00	0.88			2.00	0.88	-	-	-	-	-	-	-	(2.00)	(0.88)	-	-
LAB PROCTOR	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
TECH SUPPORT	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	11.00	5.20	-	-	11.00	5.20	-	-	-	-	-	-	-	(11.00)	(5.20)	-	-
CAREER SERVICE																	
SECRETARY/CLERI		8.00				8.00	-	-	-	-	-	-	-	-	(8.00)	-	-
AIDES		3.63				3.63	-	-	-	-	-	-	-	-	(3.63)	-	-
CUSTODIAL		13.75		0.25		14.00	-	-	-	-	-	-	-	-	(13.75)	-	(0.25)
SUBTOTALS:	-	25.38	-	0.25	-	25.63	-	-	-	-	-	-	-	-	(25.38)	-	(0.25)
0431 TOTAL	98.40	39.83	-	4.03	98.40	43.86	-	-	-	-	-	-	-	(98.40)	(39.83)	-	(4.03)

HIGH SCHOOL ALLOCATION SUMMARY

STAFFING ENROLLMENT

<u>6-8</u>	<u>9-12</u>	<u>SC ESE</u>	<u>DUAL</u>	<u>TOTAL</u>
134	7,227	(114)	(528)	<u>6,719</u>

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	7.00	-	-	-	7.00	-	-	-	-	-	-	-	-	(7.00)	-	-
ASSIST PRINCIPAL	-	13.00	-	-	-	13.00	-	-	-	-	-	-	-	-	(13.00)	-	-
SUBTOTALS:	-	20.00	-	-	-	20.00	-	-	-	-	-	-	-	-	(20.00)	-	-
BASIC INSTRUCT:																	
6-8	6.20	-	-	-	6.20	-	-	-	-	-	-	-	-	(6.20)	-	-	-
9-12	270.20	-	-	-	270.20	-	-	-	-	-	-	-	-	(270.20)	-	-	-
ROTC	3.00	-	-	-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-	-
DROPOUT PREVENT	3.13	-	-	-	3.13	-	-	-	-	-	-	-	-	(3.13)	-	-	-
PE/MUSIC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ART	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ESOL	1.60	1.63	-	-	1.60	1.63	-	-	-	-	-	-	(1.60)	(1.63)	-	-	-
ADULT/VOC/TITLE I	5.00	-	2.00	-	7.00	-	-	-	-	-	-	-	(5.00)	-	(2.00)	-	-
SUPPLEMENTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	4.40	-	-	-	4.40	-	-	-	-	-	-	-	-	(4.40)	-	-	-
SUBTOTALS:	293.53	1.63	2.00	-	295.53	1.63	-	-	-	-	-	-	(293.53)	(1.63)	(2.00)	-	-
GIFTED:																	
GIFTED	0.20	-	-	-	0.20	-	-	-	-	-	-	-	-	(0.20)	-	-	-
SUBTOTALS:	0.20	-	-	-	0.20	-	-	-	-	-	-	-	-	(0.20)	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	37.00	14.25	-	11.95	37.00	26.20	-	-	-	-	-	-	(37.00)	(14.25)	-	(11.95)	-
SUBTOTALS:	37.00	14.25	-	11.95	37.00	26.20	-	-	-	-	-	-	(37.00)	(14.25)	-	(11.95)	-
INST SUPPORT:																	
GUIDANCE	19.00	2.20	-	-	19.00	2.20	-	-	-	-	-	-	(19.00)	(2.20)	-	-	-
DEANS	13.00	-	-	-	13.00	-	-	-	-	-	-	-	(13.00)	-	-	-	-
STUDENT SERVICES	-	6.16	-	-	-	6.16	-	-	-	-	-	-	-	(6.16)	-	-	-
ACTIVITIES / ATH DIR	5.00	-	-	-	5.00	-	-	-	-	-	-	-	(5.00)	-	-	-	-
REGISTRAR	-	5.00	-	-	-	5.00	-	-	-	-	-	-	-	(5.00)	-	-	-
MEDIA	11.00	6.16	-	-	11.00	6.16	-	-	-	-	-	-	(11.00)	(6.16)	-	-	-
LAB PROCTOR	-	7.00	-	-	-	7.00	-	-	-	-	-	-	-	(7.00)	-	-	-
TECH SUPPORT	-	3.00	-	-	-	3.00	-	-	-	-	-	-	-	(3.00)	-	-	-
SUBTOTALS:	48.00	29.52	-	-	48.00	29.52	-	-	-	-	-	-	(48.00)	(29.52)	-	-	-
CAREER SERVICE																	
SECRETARY/CLERI	-	40.00	-	2.00	-	42.00	-	-	-	-	-	-	-	(40.00)	-	(2.00)	-
AIDES	-	21.23	-	-	-	21.23	-	-	-	-	-	-	-	(21.23)	-	-	-
CUSTODIAL	-	63.25	-	1.75	-	65.00	-	-	-	-	-	-	-	(63.25)	-	(1.75)	-
SUBTOTALS:	-	124.48	-	3.75	-	128.23	-	-	-	-	-	-	-	(124.48)	-	(3.75)	-
TOTAL	378.73	189.88	2.00	15.70	380.73	205.58	-	-	-	-	-	-	(378.73)	(189.88)	(2.00)	(15.70)	-

SPECIAL CENTERS SCHOOL ALLOCATION
A Q JONES

ENROLLMENT 89

0052

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	-				-		-		-		-		-		-	
4-5	-				-		-		-		-		-		-	
6-8	-				-		-		-		-		-		-	
TITLE 1	-		1.00		1.00		-		-		-		-		(1.00)	
PE/MUSIC	2.00				2.00		-		-		-		(2.00)		-	
ART	1.00				1.00		-		-		-		(1.00)		-	
DROPOUT PREVENT	-				-		-		-		-		-		-	
ALTERNATIVE ED	8.00	13.50			8.00	13.50	-		-		-		(8.00)	(13.50)	-	
SUPPLEMENTAL	-				-		-		-		-		-		-	
SUBTOTALS:	11.00	13.50	1.00		12.00	13.50	-		-		-		(11.00)	(13.50)	(1.00)	
GIFTED:																
GIFTED	-				-		-		-		-		-		-	
SUBTOTALS:	-		-		-		-		-		-		-		-	
EXCEPTIONAL ED:																
EXCEPTIONAL ED	6.20	5.04		0.88	6.20	5.92	-		-		-		(6.20)	(5.04)	-	(0.88)
SUBTOTALS:	6.20	5.04		0.88	6.20	5.92	-		-		-		(6.20)	(5.04)	-	(0.88)
INST SUPPORT:																
BRT	-				-		-		-		-		-		-	
GUIDANCE	1.00	0.19		0.50	1.00	0.69	-		-		-		(1.00)	(0.19)	-	(0.50)
DEANS	2.00				2.00		-		-		-		(2.00)		-	
STUDENT SERVICES	-				-		-		-		-		-		-	
REGISTRAR	-				-		-		-		-		-		-	
MEDIA	1.00	0.88			1.00	0.88	-		-		-		(1.00)	(0.88)	-	
LAB PROCTOR	-				-		-		-		-		-		-	
SUBTOTALS:	4.00	1.07		0.50	4.00	1.57	-		-		-		(4.00)	(1.07)	-	(0.50)
CAREER SERVICE																
SECRETARY/CLERI		2.00				2.00								(2.00)		
AIDES																
CUSTODIAL		2.75		0.25		3.00								(2.75)		(0.25)
SUBTOTALS:		4.75		0.25		5.00								(4.75)		(0.25)
0052 TOTAL	21.20	26.36	1.00	1.63	22.20	27.99	-		-		-		(21.20)	(26.36)	(1.00)	(1.63)

SPECIAL CENTERS SCHOOL ALLOCATION
LANIER

ENROLLMENT 158

0081

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	-				-		-		-		-		-		-	
4-5	-				-		-		-		-		-		-	
6-8	-	-			-	-	-	-	-	-	-	-	-	-	-	-
TITLE 1	-	-			-	-	-	-	-	-	-	-	-	-	-	-
PE/MUSIC	2.00				2.00		-		-		-		(2.00)		-	
ART	1.00				1.00		-		-		-		(1.00)		-	
DROPOUT PREVENT	-				-		-		-		-		-		-	
ALTERNATIVE ED							-		-		-		-		-	
SUPPLEMENTAL	3.00				3.00		-		-		-		(3.00)		-	
SUBTOTALS:	6.00	-	-	-	6.00	-	-	-	-	-	-	-	(6.00)	-	-	-
GIFTED:																
GIFTED	-				-		-		-		-		-		-	
SUBTOTALS:	-				-		-		-		-		-		-	
EXCEPTIONAL ED:																
EXCEPTIONAL ED	23.20	26.52		1.38	23.20	27.90	-	-	-	-	-	-	(23.20)	(26.52)	-	(1.38)
SUBTOTALS:	23.20	26.52	-	1.38	23.20	27.90	-	-	-	-	-	-	(23.20)	(26.52)	-	(1.38)
INST SUPPORT:																
BRT	-	-			-	-	-		-		-		-		-	
GUIDANCE	1.00	0.19			1.00	0.19	-		-		-		(1.00)	(0.19)	-	
DEANS	1.00				1.00		-		-		-		(1.00)		-	
STUDENT SERVICES							-		-		-				-	
REGISTRAR							-		-		-				-	
MEDIA	0.50	0.88			0.50	0.88	-		-		-		(0.50)	(0.88)	-	
LAB PROCTOR							-		-		-				-	
SUBTOTALS:	2.50	1.07	-	-	2.50	1.07	-	-	-	-	-	-	(2.50)	(1.07)	-	-
CAREER SERVICE																
SECRETARY/CLERI		2.00				2.00	-		-		-			(2.00)		
AIDES							-		-		-					
CUSTODIAL		4.25		0.25		4.50	-		-		-			(4.25)		(0.25)
SUBTOTALS:		6.25		0.25		6.50	-		-		-			(6.25)		(0.25)
0081 TOTAL	31.70	35.84	-	1.63	31.70	37.47	-	-	-	-	-	-	(31.70)	(35.84)	-	(1.63)

SPECIAL CENTERS SCHOOL ALLOCATION
HORIZON

0412

STAFFING ENROLLMENT		
K-12	SC ESE	TOTAL
0	-	-

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ASSIST PRINCIPAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BASIC INSTRUCT:																
K-3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4-5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TITLE 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE/MUSIC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ART	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DROPOUT PREVENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALTERNATIVE ED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GIFTED:																
GIFTED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INST SUPPORT:																
BRT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GUIDANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEANS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
STUDENT SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGISTRAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MEDIA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAB PROCTOR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BRT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAREER SERVICE																
SECRETARY/CLERI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AIDES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CUSTODIAL	-	1.00	-	-	-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	1.00	-	-	-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
0412 TOTAL	-	1.00	-	-	-	1.00	-	-	-	-	-	-	-	(1.00)	-	-

SPECIAL SCHOOL ALLOCATION
HIGH SPRINGS

STAFFING ENROLLMENT

0461

<u>K-3</u>	<u>4-8</u>	<u>SC ESE</u>	<u>TOTAL</u>
403	480	(5)	878

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)		
ASSIST PRINCIPAL	-	2.00			-	2.00	-	-	-	-	-	-	-	(2.00)		
SUBTOTALS:	-	3.00	-	-	-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
BASIC INSTRUCT:	-															
K-3	22.00				22.00	-	-	-	-	-	-	-	-	(22.00)		
4-5	9.00				9.00	-	-	-	-	-	-	-	-	(9.00)		
6-8	13.20				13.20	-	-	-	-	-	-	-	-	(13.20)		
TITLE 1	-				-	-	-	-	-	-	-	-	-			
PE/MUSIC	2.00				2.00	-	-	-	-	-	-	-	-	(2.00)		
ART	1.00				1.00	-	-	-	-	-	-	-	-	(1.00)		
DROPOUT PREVENT	0.20				0.20	-	-	-	-	-	-	-	-	(0.20)		
ALTERNATIVE ED	-				-	-	-	-	-	-	-	-	-			
SUPPLEMENTAL	0.40				0.40	-	-	-	-	-	-	-	-	(0.40)		
SUBTOTALS:	47.80				47.80	-	-	-	-	-	-	-	-	(47.80)		
GIFTED:																
GIFTED	2.60				2.60	-	-	-	-	-	-	-	-	(2.60)		
SUBTOTALS:	2.60				2.60	-	-	-	-	-	-	-	-	(2.60)		
EXCEPTIONAL ED:																
EXCEPTIONAL ED	5.00	0.75			5.00	0.75	-	-	-	-	-	-	-	(5.00)	(0.75)	
SUBTOTALS:	5.00	0.75			5.00	0.75	-	-	-	-	-	-	-	(5.00)	(0.75)	
INST SUPPORT:																
BRT	1.00				1.00	-	-	-	-	-	-	-	-	(1.00)		
GUIDANCE	2.00	0.31			2.00	0.31	-	-	-	-	-	-	-	(2.00)	(0.31)	
DEANS	1.00				1.00	-	-	-	-	-	-	-	-	(1.00)		
STUDENT SERVICES		0.88				0.88	-	-	-	-	-	-	-		(0.88)	
REGISTRAR	-				-	-	-	-	-	-	-	-	-			
MEDIA	2.00	1.76			2.00	1.76	-	-	-	-	-	-	-	(2.00)	(1.76)	
LAB PROCTOR	-				-	-	-	-	-	-	-	-	-			
SUBTOTALS:	6.00	2.95			6.00	2.95	-	-	-	-	-	-	-	(6.00)	(2.95)	
CAREER SERVICE																
SECRETARY/CLERI		4.00				4.00	-	-	-	-	-	-	-		(4.00)	
AIDES		1.50				1.50	-	-	-	-	-	-	-		(1.50)	
CUSTODIAL		7.25		0.25		7.50	-	-	-	-	-	-	-		(7.25)	(0.25)
SUBTOTALS:	-	12.75		0.25		13.00	-	-	-	-	-	-	-		(12.75)	(0.25)
0461 TOTAL	61.40	19.45	-	0.25	61.40	19.70	-	-	-	-	-	-	-	(61.40)	(19.45)	(0.25)

SPECIAL SCHOOL ALLOCATION
eSCHOOL

STAFFING ENROLLMENT

7004

<u>K-5</u>	<u>6-12</u>	<u>SC ESE</u>	<u>TOTAL</u>
-	63	-	<u>63</u>

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	-			-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	1.00	-	-	-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
BASIC INSTRUCT:																
K-3	-	-			-	-	-	-	-	-	-	-	-	-	-	-
4-5	-	-			-	-	-	-	-	-	-	-	-	-	-	-
6-8	0.75	-			0.75	-	-	-	-	-	-	-	(0.75)	-	-	
9-12	4.35	-			4.35	-	-	-	-	-	-	-	(4.35)	-	-	
TITLE 1	-	-			-	-	-	-	-	-	-	-	-	-	-	
PE/MUSIC	-	-			-	-	-	-	-	-	-	-	-	-	-	
ART	-	-			-	-	-	-	-	-	-	-	-	-	-	
DROPOUT PREVENT	-	-			-	-	-	-	-	-	-	-	-	-	-	
ALTERNATIVE ED	-	-			-	-	-	-	-	-	-	-	-	-	-	
SUPPLEMENTAL	-	-			-	-	-	-	-	-	-	-	-	-	-	
SUBTOTALS:	5.10	-	-	-	5.10	-	-	-	-	-	-	-	(5.10)	-	-	
GIFTED:																
GIFTED	-	-			-	-	-	-	-	-	-	-	-	-	-	
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXCEPTIONAL ED:																
EXCEPTIONAL ED	-	-			-	-	-	-	-	-	-	-	-	-	-	
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
INST SUPPORT:																
BRT	-	-			-	-	-	-	-	-	-	-	-	-	-	
GUIDANCE	-	-			-	-	-	-	-	-	-	-	-	-	-	
STUDENT SERVICES	-	-			-	-	-	-	-	-	-	-	-	-	-	
REGISTRAR	-	-			-	-	-	-	-	-	-	-	-	-	-	
MEDIA	-	-			-	-	-	-	-	-	-	-	-	-	-	
LAB PROCTOR	-	-			-	-	-	-	-	-	-	-	-	-	-	
BRT	-	-			-	-	-	-	-	-	-	-	-	-	-	
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CAREER SERVICE																
SECRETARY/CLERI		2.00				2.00								(2.00)		
AIDES		-				-								-		
CUSTODIAL		-				-								-		
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	
7004 TOTAL	5.10	3.00	-	-	5.10	3.00	-	-	-	-	-	-	(5.10)	(3.00)	-	

SPECIAL SCHOOL ALLOCATION
eSCHOOL

STAFFING ENROLLMENT

<u>K-5</u>	<u>6-12</u>	<u>SC ESE</u>	<u>TOTAL</u>
34	34	-	68

7023

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
ASSIST PRINCIPAL	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BASIC INSTRUCT:																	
K-3	1.00				1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
4-5	0.50				0.50	-	-	-	-	-	-	-	-	(0.50)	-	-	-
6-8	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
9-12	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
TITLE 1	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
PE/MUSIC	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
ART	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
DROPOUT PREVENT	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
ALTERNATIVE ED	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	1.50	-	-	-	1.50	-	-	-	-	-	-	-	-	(1.50)	-	-	-
GIFTED:																	
GIFTED	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INST SUPPORT:																	
BRT	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
GUIDANCE	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
STUDENT SERVICES	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
REGISTRAR	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
MEDIA	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
LAB PROCTOR	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
BRT	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAREER SERVICE																	
SECRETARY/CLERI		-			-	-	-	-	-	-	-	-	-	-	-	-	-
AIDES		-			-	-	-	-	-	-	-	-	-	-	-	-	-
CUSTODIAL		-			-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7023 TOTAL	1.50	-	-	-	1.50	-	-	-	-	-	-	-	-	(1.50)	-	-	-

SPECIAL CENTERS SCHOOL ALLOCATION
SUMMARY

STAFFING ENROLLMENT

<u>K-12</u>	<u>SC ESE</u>	<u>TOTAL</u>
1,193	(5)	<u>1,188</u>

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	4.00	-	-	-	4.00	-	-	-	-	-	-	-	(4.00)	-	-
ASSIST PRINCIPAL	-	4.00	-	-	-	4.00	-	-	-	-	-	-	-	(4.00)	-	-
SUBTOTALS:	-	8.00	-	-	-	8.00	-	-	-	-	-	-	-	(8.00)	-	-
BASIC INSTRUCT:																
K-3	23.00	-	-	-	22.00	-	-	-	-	-	-	-	(22.00)	-	-	-
4-5	9.50	-	-	-	9.00	-	-	-	-	-	-	-	(9.00)	-	-	-
6-12	18.30	-	-	-	18.30	-	-	-	-	-	-	-	(18.30)	-	-	-
TITLE 1	-	-	1.00	-	1.00	-	-	-	-	-	-	-	-	-	(1.00)	-
PE/MUSIC	6.00	-	-	-	6.00	-	-	-	-	-	-	-	(6.00)	-	-	-
ART	3.00	-	-	-	3.00	-	-	-	-	-	-	-	(3.00)	-	-	-
DROPOUT PREVENT	0.20	-	-	-	0.20	-	-	-	-	-	-	-	(0.20)	-	-	-
ALTERNATIVE ED	8.00	13.50	-	-	8.00	13.50	-	-	-	-	-	-	(8.00)	(13.50)	-	-
SUPPLEMENTAL	3.40	-	-	-	3.40	-	-	-	-	-	-	-	(3.40)	-	-	-
SUBTOTALS:	71.40	13.50	1.00	-	70.90	13.50	-	-	-	-	-	-	(69.90)	(13.50)	(1.00)	-
GIFTED:																
GIFTED	2.60	-	-	-	2.60	-	-	-	-	-	-	-	(2.60)	-	-	-
SUBTOTALS:	2.60	-	-	-	2.60	-	-	-	-	-	-	-	(2.60)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	34.40	32.31	-	2.26	34.40	34.57	-	-	-	-	-	-	(34.40)	(32.31)	-	(2.26)
SUBTOTALS:	34.40	32.31	-	2.26	34.40	34.57	-	-	-	-	-	-	(34.40)	(32.31)	-	(2.26)
INST SUPPORT:																
BRT	1.00	-	-	-	1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	4.00	0.69	-	0.50	4.00	1.19	-	-	-	-	-	-	(4.00)	(0.69)	-	(0.50)
DEANS	4.00	-	-	-	4.00	-	-	-	-	-	-	-	(4.00)	-	-	-
STUDENT SERVICES	-	0.88	-	-	-	0.88	-	-	-	-	-	-	-	(0.88)	-	-
REGISTRAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MEDIA	3.50	3.52	-	-	3.50	3.52	-	-	-	-	-	-	(3.50)	(3.52)	-	-
LAB PROCTOR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	12.50	5.09	-	0.50	12.50	5.59	-	-	-	-	-	-	(12.50)	(5.09)	-	(0.50)
CAREER SERVICE																
SECRETARY/CLERI	-	10.00	-	-	-	10.00	-	-	-	-	-	-	-	(10.00)	-	-
AIDES	-	1.50	-	-	-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL	-	15.25	-	0.75	-	16.00	-	-	-	-	-	-	-	(15.25)	-	(0.75)
SUBTOTALS:	-	26.75	-	0.75	-	27.50	-	-	-	-	-	-	-	(26.75)	-	(0.75)
TOTAL	120.90	85.65	1.00	3.51	120.40	89.16	-	-	-	-	-	-	(119.40)	(85.65)	(1.00)	(3.51)

DISTRICT ALLOCATION
SUMMARY

STAFFING ENROLLMENT

<u>K-12</u>	<u>SC ESE</u>	<u>DUAL</u>	<u>TOTAL</u>
26,207	(350)	(528)	<u>25,329</u>

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	40.00	-	-	-	40.00	-	-	-	-	-	-	-	-	(40.00)	-	-
ASSIST PRINCIPAL	-	52.00	-	-	-	52.00	-	-	-	-	-	-	-	-	(52.00)	-	-
SUBTOTALS:	-	92.00	-	-	-	92.00	-	-	-	-	-	-	-	-	(92.00)	-	-
BASIC INSTRUCT:																	
K-3	479.00	-	-	-	478.00	-	-	-	-	-	-	-	(478.00)	-	-	-	-
4-5	190.50	-	-	-	190.00	-	-	-	-	-	-	-	(190.00)	-	-	-	-
6-8	272.50	-	-	-	272.50	-	-	-	-	-	-	-	(272.50)	-	-	-	-
9-12	270.20	-	-	-	270.20	-	-	-	-	-	-	-	(270.20)	-	-	-	-
TITLE 1	-	-	57.50	-	55.50	-	-	-	-	-	-	-	-	-	(57.50)	-	-
ROTC	3.00	-	-	-	3.00	-	-	-	-	-	-	-	(3.00)	-	-	-	-
PE/MUSIC	53.00	-	-	-	53.00	-	-	-	-	-	-	-	(53.00)	-	-	-	-
ART	26.50	-	-	-	26.50	-	-	-	-	-	-	-	(26.50)	-	-	-	-
ESOL	5.60	8.02	-	-	5.60	8.02	-	-	-	-	-	-	(5.60)	(8.02)	-	-	-
DROPOUT PREVENT	10.53	-	-	-	10.53	-	-	-	-	-	-	-	(10.53)	-	-	-	-
ALT/ADULT ED	13.00	13.50	-	-	15.00	13.50	-	-	-	-	-	-	(13.00)	(13.50)	-	-	-
MAGNET/SUPP	20.40	-	-	-	20.40	-	-	-	-	-	-	-	(20.40)	-	-	-	-
SUBTOTALS:	1,344.23	21.52	57.50	-	1,400.23	21.52	-	-	-	-	-	-	(1,342.73)	(21.52)	(57.50)	-	-
GIFTED:																	
GIFTED	45.80	-	-	-	45.80	-	-	-	-	-	-	-	(45.80)	-	-	-	-
SUBTOTALS:	45.80	-	-	-	45.80	-	-	-	-	-	-	-	(45.80)	-	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	217.40	101.47	-	22.52	217.40	123.99	-	-	-	-	-	-	(217.40)	(101.47)	-	(22.52)	-
SUBTOTALS:	217.40	101.47	-	22.52	217.40	123.99	-	-	-	-	-	-	(217.40)	(101.47)	-	(22.52)	-
INST SUPPORT:																	
BRT	23.00	-	-	-	23.00	-	-	-	-	-	-	-	(23.00)	-	-	-	-
GUIDANCE	58.00	10.02	-	0.50	58.00	10.52	-	-	-	-	-	-	(58.00)	(10.02)	-	(0.50)	-
DEANS	30.00	-	-	-	30.00	-	-	-	-	-	-	-	(30.00)	-	-	-	-
ACTIVITIES	5.00	-	-	-	5.00	-	-	-	-	-	-	-	(5.00)	-	-	-	-
STUDENT SERVICES	-	15.63	-	-	-	15.63	-	-	-	-	-	-	-	(15.63)	-	-	-
REGISTRAR	-	5.00	-	-	-	5.00	-	-	-	-	-	-	-	(5.00)	-	-	-
MEDIA	46.00	32.34	-	-	46.00	32.34	-	-	-	-	-	-	(46.00)	(32.34)	-	-	-
LAB PROCTOR	-	7.00	-	-	-	7.00	-	-	-	-	-	-	-	(7.00)	-	-	-
TECH SUPPORT	-	3.00	-	-	-	3.00	-	-	-	-	-	-	-	(3.00)	-	-	-
SUBTOTALS:	162.00	72.99	-	0.50	162.00	73.49	-	-	-	-	-	-	(162.00)	(72.99)	-	(0.50)	-
CAREER SERVICE																	
SECRETARY/CLERI	-	138.00	-	2.00	-	140.00	-	-	-	-	-	-	-	(138.00)	-	(2.00)	-
AIDES	-	68.42	-	-	-	68.42	-	-	-	-	-	-	-	(68.42)	-	-	-
CUSTODIAL	-	232.50	-	9.75	-	242.25	-	-	-	-	-	-	-	(232.50)	-	(9.75)	-
SUBTOTALS:	-	438.92	-	11.75	-	450.67	-	-	-	-	-	-	-	(438.92)	-	(11.75)	-
TOTAL	1,769.43	726.90	57.50	34.77	1,825.43	761.67	-	-	-	-	-	-	(1,767.93)	(726.90)	(57.50)	(34.77)	-

CUSTODIAL ALLOCATION FORMULA

Base Allocation

1. Personnel: Total number of Non-Federal instructional units allocated during the staffing allocations process.

PERSONNEL FACTOR:
1 custodian for each 8 staff members.
Number of staff divided by 8 equals personnel factor.
2. Student Factor: The projected Pre-K-12 student counts used for staffing allocations.

STUDENT FACTOR:
1 custodian for each 225 students.
Number of students divided by 225 equals student factor.
3. Classroom Factor: The total number of permanent classrooms on the FISH plans plus portable classrooms.

ROOM FACTOR:
1 custodian for every 11 Classrooms.
Number of rooms divided by 11 equals room factor.
4. Area Factor: Total building square footage on FISH plans plus relocatable classroom square footage.

SQUARE FOOTAGE FACTOR:
1 custodian for every 15,000 Square Feet.
Number of rooms divided by 15,000 equals square footage factor.

Base Allocation equals the average of all four factors $(1+2+3+4)/4$

Additions to the Base Allocation:

1. Community: A community factor will be added to the Base Allocation to address after hours facility use:

.06 Elementary
.25 Middle & Special Centers
.50 High Schools
1.0 High Schools with enrollment over 1,400
2. Grounds: A grounds factor will be added to the Base Allocation to address grounds upkeep at each school:

.50 Elementary, Middle, & Special Centers
1.0 High Schools

The **Final Custodial Allocation** is the addition of the **Base Allocation**, **Community** and **Grounds** factors. The Final Allocation will be rounded FTE with the following breaks:

- .01 - .24 will round to .00
- .25 - .75 will round to .50
- .76 - .99 will round to 1.00

Proposed Custodial Staffing Formula

FACILITY NAME	Grade	TOTAL SQUARE FEET	TOTAL CLASS ROOMS	TEACHERS ALLOCATED	NUMBER OF STUDENTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	Proposed Custodial Allocation	Current Allocation	Proposed Allocation	Proposed Over (Under) Current	
						Teacher Factor	Student Factor	Room factor	Square Feet Factor	(1+2+3+4)/4	Community Factor	Grounds Factor					(5)+(6)+(7)
						Teachers/8	Students/225	Rooms/11	Square Feet/15,000	Base Allocation	Community	Grounds					
DUVAL ELEMENTARY	Elem	85,902	15	18.8	189	2.35	0.84	1.36	5.73	2.60	0.06	0.5	3.16	4.00	3.00	(1.00)	
FINLEY ELEMENTARY	Elem	102,925	44	50.7	676	6.34	3.00	4.00	6.86	5.10	0.06	0.5	5.66	4.00	5.50	1.50	
FOSTER ELEMENTARY	Elem	105,757	37	39.8	531	4.98	2.36	3.36	7.05	4.40	0.06	0.5	4.96	5.00	5.00	-	
LAKE FOREST ELEMENTARY	Elem	101,352	37	28.3	337	3.54	1.50	3.36	6.76	3.80	0.06	0.5	4.36	5.00	4.50	(0.50)	
LITTLEWOOD ELEMENTARY	Elem	125,252	48	55.7	723	6.96	3.21	4.36	8.35	5.70	0.06	0.5	6.26	6.00	6.50	0.50	
METCALFE ELEMENTARY	Elem	117,678	39	25.5	305	3.19	1.36	3.55	7.85	4.00	0.06	0.5	4.56	5.50	4.50	(1.00)	
WILLIAMS ELEMENTARY	Elem	78,156	39	41.8	617	5.23	2.74	3.55	5.21	4.20	0.06	0.5	4.76	4.50	5.00	0.50	
ALACHUA ELEMENTARY	Elem	86,544	31	28.1	396	3.51	1.76	2.82	5.77	3.50	0.06	0.5	4.06	4.00	4.00	-	
ARCHER ELEMENTARY	Elem	86,297	32	35.8	483	4.48	2.15	2.91	5.75	3.80	0.06	0.5	4.36	4.00	4.50	0.50	
SHELL ELEMENTARY	Elem	67,523	26	25.7	341	3.21	1.52	2.36	4.50	2.90	0.06	0.5	3.46	3.50	3.50	-	
TERWILLIGER ELEMENTARY	Elem	117,287	47	43.4	579	5.43	2.57	4.27	7.82	5.00	0.06	0.5	5.56	6.00	5.50	(0.50)	
IDYLWILD ELEMENTARY	Elem	126,169	56	57.0	803	7.13	3.57	5.09	8.41	6.00	0.06	0.5	6.56	5.00	6.50	1.50	
GLEN SPRINGS ELEMENTARY	Elem	84,529	35	36.1	500	4.51	2.22	3.18	5.64	3.90	0.06	0.5	4.46	4.00	4.50	0.50	
RAWLINGS ELEMENTARY	Elem	83,304	33	25.0	266	3.13	1.18	3.00	5.55	3.20	0.06	0.5	3.76	4.00	4.00	-	
HIDDEN OAK ELEMENTARY	Elem	116,374	54	57.7	801	7.21	3.56	4.91	7.76	5.90	0.06	0.5	6.46	5.00	6.50	1.50	
WILES ELEMENTARY	Elem	116,492	52	58.1	853	7.26	3.79	4.73	7.77	5.90	0.06	0.5	6.46	6.00	6.50	0.50	
CHILES ELEMENTARY	Elem	126,522	47	51.5	719	6.44	3.20	4.27	8.43	5.60	0.06	0.5	6.16	6.00	6.00	-	
MEADOWBROOK	Elem	107,600	51	58.5	840	7.31	3.73	4.64	7.17	5.70	0.06	0.5	6.26	5.00	6.50	1.50	
NEWBERRY ELEMENTARY	Elem	86,985	43	44.0	606	5.50	2.69	3.91	5.80	4.50	0.06	0.5	5.06	4.00	5.00	1.00	
NORTON ELEMENTARY	Elem	119,542	45	51.1	667	6.39	2.96	4.09	7.97	5.40	0.06	0.5	5.96	5.00	6.00	1.00	
TALBOT ELEMENTARY	Elem	114,721	52	51.9	688	6.49	3.06	4.73	7.65	5.50	0.06	0.5	6.06	6.00	6.00	-	
IRBY ELEMENTARY	Elem	108,355	37	29.7	391	3.71	1.74	3.36	7.22	4.00	0.06	0.5	4.56	5.00	4.50	(0.50)	

Proposed Custodial Staffing Formula

FACILITY NAME	Grade	TOTAL SQUARE FEET	TOTAL CLASS ROOMS	TEACHERS ALLOCATED	NUMBER OF STUDENTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(5)+(6)+(7)	Current Allocation	Proposed Allocation	Proposed Over (Under) Current
						Teacher Factor	Student Factor	Room factor	Square Feet Factor	(1+2+3+4)/4	Community Factor	Grounds Factor				
						Teachers/ 8	Students/ 225	Rooms/ 11	Square Feet/ 15,000	Base Allocation	Community	Grounds	Proposed Custodial Allocation			
LINCOLN MIDDLE	Middle	145,861	52	44.0	714	5.50	3.17	4.73	9.72	5.80	0.25	0.5	6.55	9.00	6.50	(2.50)
BISHOP MIDDLE	Middle	148,561	55	50.6	713	6.33	3.17	5.00	9.90	6.10	0.25	0.5	6.85	10.00	7.00	(3.00)
WESTWOOD MIDDLE	Middle	147,069	61	63.6	988	7.95	4.39	5.55	9.80	6.90	0.25	0.5	7.65	8.00	7.50	(0.50)
MEBANE MIDDLE	Middle	118,357	38	24.6	374	3.08	1.66	3.45	7.89	4.00	0.25	0.5	4.75	5.00	5.00	-
HIGH SPRINGS COMMUNITY	Middle	144,492	62	62.4	883	7.80	3.92	5.64	9.63	6.70	0.25	0.5	7.45	8.00	7.50	(0.50)
FORT CLARKE MIDDLE	Middle	138,849	54	58.0	968	7.25	4.30	4.91	9.26	6.40	0.25	0.5	7.15	7.00	7.00	-
KANAPAHA MIDDLE	Middle	175,575	57	62.8	984	7.85	4.37	5.18	11.71	7.30	0.25	0.5	8.05	8.25	8.00	(0.25)
OAKVIEW MIDDLE	Middle	148,159	41	50.8	804	6.35	3.57	3.73	9.88	5.90	0.25	0.5	6.65	6.00	6.50	0.50
GAINESVILLE HIGH	High	284,574	93	85.2	1727	10.65	7.68	8.45	18.97	11.40	1.00	1.0	13.40	15.00	13.50	(1.50)
HAWTHORNE MIDDLE / HIGH	High/Middle	110,763	34	17.5	251	2.19	1.12	3.09	7.38	3.40	0.25	1.0	4.65	6.00	4.50	(1.50)
NEWBERRY SENIOR HIGH	High	125,379	39	35.0	631	4.38	2.80	3.55	8.36	4.80	0.50	1.0	6.30	6.00	6.50	0.50
SANTA FE SENIOR HIGH	High	211,194	68	54.0	1087	6.75	4.83	6.18	14.08	8.00	0.50	1.0	9.50	9.00	9.50	0.50
LOFTEN SENIOR HIGH	High	99,330	36	20.6	237	2.58	1.05	3.27	6.62	3.40	0.50	1.0	4.90	5.00	5.00	-
EASTSIDE SENIOR HIGH	High	256,998	92	68.0	1331	8.50	5.92	8.36	17.13	10.00	1.00	1.0	12.00	13.00	12.00	(1.00)
BUCHHOLZ SENIOR HIGH	High	269,038	101	98.4	2097	12.30	9.32	9.18	17.94	12.20	1.00	1.0	14.20	13.00	14.00	1.00
A Q JONES	Special	48,720	19	21.2	89	2.65	0.40	1.73	3.25	2.00	0.25	0.5	2.75	3.00	3.00	-
SIDNEY LANIER CENTER	Special	110,498	36	31.7	158	3.96	0.70	3.27	7.37	3.83	0.25	0.5	4.58	5.00	4.50	(0.50)
Total														242.75	241.00	(1.75)