

**2014-2015 General Fund Monthly Staffing Report
8/31/2014**

Instructional:

Budget Allocated Positions	1,854.94
Allocation Adjustments	14.00
Adjustments For Units Paid by School Discretionary Funds (Adv Placement, SAC, etc.)	<u>14.20</u>
Revised Budgeted Units	<u>1,883.14</u>
Hired as of 8/31/2014	<u>1,826.19</u>
Unit Vacancies	<u><u>56.95</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,171.56
Adjustments	-
Adjustments For Units Paid by School Discretionary Funds	<u>5.21</u>
Revised Budgeted Units	<u>1,176.77</u>
Hired as of 8/31/2014	<u>1,099.51</u>
Unit Vacancies	<u><u>77.26</u></u>

Professional Technical:

Budget Allocated Positions	124.60
Adjustments	<u>-</u>
Revised Budgeted Units	<u>124.60</u>
Hired as of 8/31/2014	<u>122.95</u>
Unit Vacancies	<u><u>1.65</u></u>

Administrative:

Budget Allocated Positions	125.20
Adjustments	<u>-</u>
Revised Budgeted Units	<u>125.20</u>
Hired as of 8/31/2014	<u>120.95</u>
Unit Vacancies	<u><u>4.25</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress

**2014-2015 Special Revenue Fund Monthly Staffing Report
8/31/2014**

Instructional:

Budget Allocated Positions	118.55
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>118.55</u>
Hired as of 8/31/2014	<u>117.40</u>
Unit Vacancies	<u><u>1.15</u></u>

Educational Support Personnel:

Budget Allocated Positions	420.02
Adjustments Included in Budget Amendments (New Grants, etc. Based on Funding not units)	<u>-</u>
Revised Budgeted Units	<u>420.02</u>
Hired as of 8/31/2014	<u>387.88</u>
Unit Vacancies	<u><u>32.14</u></u>

Professional Technical:

Budget Allocated Positions	65.56
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>65.56</u>
Hired as of 8/31/2014	<u>62.94</u>
Unit Vacancies	<u><u>2.62</u></u>

Administrative:

Budget Allocated Positions	10.65
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>10.65</u>
Hired as of 8/31/2014	<u>10.63</u>
Unit Vacancies	<u><u>0.02</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress