

**2014-2015 General Fund Monthly Staffing Report
9/30/2014**

Instructional:

Budget Allocated Positions	1,883.14
Allocation Adjustments	-
Adjustments For Units Paid by School Discretionary Funds (Adv Placement, SAC, etc.)	<u>(0.60)</u>
Revised Budgeted Units	<u>1,882.54</u>
Hired as of 9/30/2014	* <u>1,866.19</u>
Unit Vacancies	<u><u>16.35</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,176.77
Adjustments	-
Adjustments For Units Paid by School Discretionary Funds	<u>(0.45)</u>
Revised Budgeted Units	<u>1,176.32</u>
Hired as of 9/30/2014	* * <u>1,144.31</u>
Unit Vacancies	<u><u>32.01</u></u>

Professional Technical:

Budget Allocated Positions	124.60
Adjustments	<u>-</u>
Revised Budgeted Units	<u>124.60</u>
Hired as of 9/30/2014	<u>122.95</u>
Unit Vacancies	<u><u>1.65</u></u>

Administrative:

Budget Allocated Positions	125.20
Adjustments	<u>-</u>
Revised Budgeted Units	<u>125.20</u>
Hired as of 9/30/2014	<u>123.93</u>
Unit Vacancies	<u><u>1.27</u></u>

- * Hired Includes ESE Units Converted to Contracted Services
- * * Hired Includes Custodial Units Converted to Contracted Services

Unit Vacancies May Vary Due to Paperwork in Progress

**2014-2015 Special Revenue Fund Monthly Staffing Report
9/30/2014**

Instructional:

Budget Allocated Positions	118.55
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>1.00</u>
Revised Budgeted Units	<u>119.55</u>
Hired as of 9/30/2014	<u>119.49</u>
Unit Vacancies	<u><u>0.06</u></u>

Educational Support Personnel:

Budget Allocated Positions	420.02
Adjustments Included in Budget Amendments (New Grants, etc. Based on Funding not units)	<u>-</u>
Revised Budgeted Units	<u>420.02</u>
Hired as of 9/30/2014	<u>386.31</u>
Unit Vacancies	<u><u>33.71</u></u>

Professional Technical:

Budget Allocated Positions	65.56
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>1.00</u>
Revised Budgeted Units	<u>66.56</u>
Hired as of 9/30/2014	<u>66.35</u>
Unit Vacancies	<u><u>0.21</u></u>

Administrative:

Budget Allocated Positions	10.65
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>10.65</u>
Hired as of 9/30/2014	<u>10.63</u>
Unit Vacancies	<u><u>0.02</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress