

**2014-2015 General Fund Monthly Staffing Report
12/31/2014**

Instructional:

Budget Allocated Positions	1,882.44
Allocation Adjustments	-
Adjustments For Units Paid by School Discretionary Funds (Adv Placement, SAC, etc.)	<u>-</u>
Revised Budgeted Units	<u>1,882.44</u>
Hired as of 12/31/2014	* <u>1,854.93</u>
Unit Vacancies	<u><u>27.51</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,176.44
Adjustments	-
Adjustments For Units Paid by School Discretionary Funds	<u>-</u>
Revised Budgeted Units	<u>1,176.44</u>
Hired as of 12/31/2014	* * <u>1,154.56</u>
Unit Vacancies	<u><u>21.88</u></u>

Professional Technical:

Budget Allocated Positions	124.60
Adjustments	<u>-</u>
Revised Budgeted Units	<u>124.60</u>
Hired as of 12/31/2014	<u>122.95</u>
Unit Vacancies	<u><u>1.65</u></u>

Administrative:

Budget Allocated Positions	125.20
Adjustments	<u>-</u>
Revised Budgeted Units	<u>125.20</u>
Hired as of 12/31/2014	<u>123.93</u>
Unit Vacancies	<u><u>1.27</u></u>

- * Hired Includes ESE Units Converted to Contracted Services
- * * Hired Includes Custodial Units Converted to Contracted Services

Unit Vacancies May Vary Due to Paperwork in Progress

**2014-2015 Special Revenue Fund Monthly Staffing Report
12/31/2014**

Instructional:

Budget Allocated Positions	124.55
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>124.55</u>
Hired as of 12/31/2014	<u>124.10</u>
Unit Vacancies	<u><u>0.45</u></u>

Educational Support Personnel:

Budget Allocated Positions	420.02
Adjustments Included in Budget Amendments (New Grants, etc. Based on Funding not units)	<u>-</u>
Revised Budgeted Units	<u>420.02</u>
Hired as of 12/31/2014	<u>394.51</u>
Unit Vacancies	<u><u>25.51</u></u>

Professional Technical:

Budget Allocated Positions	67.56
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>1.00</u>
Revised Budgeted Units	<u>68.56</u>
Hired as of 12/31/2014	<u>68.31</u>
Unit Vacancies	<u><u>0.25</u></u>

Administrative:

Budget Allocated Positions	10.65
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>10.65</u>
Hired as of 12/31/2014	<u>10.63</u>
Unit Vacancies	<u><u>0.02</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress