

**2014-2015 General Fund Monthly Staffing Report
1/31/2015**

Instructional:

Budget Allocated Positions	1,882.44
Allocation Adjustments	-
Adjustments For Units Paid by School Discretionary Funds (Adv Placement, SAC, etc.)	<u>-</u>
Revised Budgeted Units	<u>1,882.44</u>
Hired as of 1/31/2015	* <u>1,861.64</u>
Unit Vacancies	<u><u>20.80</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,176.44
Adjustments	-
Adjustments For Units Paid by School Discretionary Funds	<u>(0.75)</u>
Revised Budgeted Units	<u>1,175.69</u>
Hired as of 1/31/2015	* * <u>1,158.48</u>
Unit Vacancies	<u><u>17.21</u></u>

Professional Technical:

Budget Allocated Positions	124.60
Adjustments	<u>-</u>
Revised Budgeted Units	<u>124.60</u>
Hired as of 1/31/2015	<u>121.95</u>
Unit Vacancies	<u><u>2.65</u></u>

Administrative:

Budget Allocated Positions	125.20
Adjustments	<u>-</u>
Revised Budgeted Units	<u>125.20</u>
Hired as of 1/31/2015	<u>122.93</u>
Unit Vacancies	<u><u>2.27</u></u>

- * Hired Includes ESE Units Converted to Contracted Services
- * * Hired Includes Custodial Units Converted to Contracted Services

Unit Vacancies May Vary Due to Paperwork in Progress

**2014-2015 Special Revenue Fund Monthly Staffing Report
1/31/2015**

Instructional:

Budget Allocated Positions	124.55
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>124.55</u>
Hired as of 1/31/2015	<u>121.41</u>
Unit Vacancies	<u><u>3.14</u></u>

Educational Support Personnel:

Budget Allocated Positions	420.02
Adjustments Included in Budget Amendments (New Grants, etc. Based on Funding not units)	<u>-</u>
Revised Budgeted Units	<u>420.02</u>
Hired as of 1/31/2015	<u>386.64</u>
Unit Vacancies	<u><u>33.38</u></u>

Professional Technical:

Budget Allocated Positions	68.56
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>1.00</u>
Revised Budgeted Units	<u>69.56</u>
Hired as of 1/31/2015	<u>67.47</u>
Unit Vacancies	<u><u>2.09</u></u>

Administrative:

Budget Allocated Positions	10.65
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>10.65</u>
Hired as of 1/31/2015	<u>10.63</u>
Unit Vacancies	<u><u>0.02</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress