

**2014-2015 General Fund Monthly Staffing Report
4/30/2015**

Instructional:

Budget Allocated Positions	1,882.24
Allocation Adjustments	-
Adjustments For Units Paid by School Discretionary Funds (Adv Placement, SAC, etc.)	<u>-</u>
Revised Budgeted Units	<u>1,882.24</u>
Hired as of 4/30/2015	* <u>1,849.04</u>
Unit Vacancies	<u><u>33.20</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,175.44
Adjustments	-
Adjustments For Units Paid by School Discretionary Funds	<u>-</u>
Revised Budgeted Units	<u>1,175.44</u>
Hired as of 4/30/2015	* * <u>1,140.54</u>
Unit Vacancies	<u><u>34.90</u></u>

Professional Technical:

Budget Allocated Positions	124.60
Adjustments	<u>-</u>
Revised Budgeted Units	<u>124.60</u>
Hired as of 4/30/2015	<u>120.95</u>
Unit Vacancies	<u><u>3.65</u></u>

Administrative:

Budget Allocated Positions	125.20
Adjustments	<u>-</u>
Revised Budgeted Units	<u>125.20</u>
Hired as of 4/30/2015	<u>121.93</u>
Unit Vacancies	<u><u>3.27</u></u>

- * Hired Includes ESE Units Converted to Contracted Services
- * * Hired Includes Custodial Units Converted to Contracted Services

Unit Vacancies May Vary Due to Paperwork in Progress

**2014-2015 Special Revenue Fund Monthly Staffing Report
4/30/2015**

Instructional:

Budget Allocated Positions	124.55
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>124.55</u>
Hired as of 4/30/2015	<u>117.41</u>
Unit Vacancies	<u><u>7.14</u></u>

Educational Support Personnel:

Budget Allocated Positions	420.02
Adjustments Included in Budget Amendments (New Grants, etc. Based on Funding not units)	<u>-</u>
Revised Budgeted Units	<u>420.02</u>
Hired as of 4/30/2015	<u>381.29</u>
Unit Vacancies	<u><u>38.73</u></u>

Professional Technical:

Budget Allocated Positions	69.56
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>69.56</u>
Hired as of 4/30/2015	<u>68.53</u>
Unit Vacancies	<u><u>1.03</u></u>

Administrative:

Budget Allocated Positions	10.65
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>10.65</u>
Hired as of 4/30/2015	<u>10.63</u>
Unit Vacancies	<u><u>0.02</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress