Budget Workshop

January 21, 2014

General Budgetary Timeline

- January 20th DOE opens Student Data File.

- January 31st Steven Stark sends District Student Projections to Finance.

- March 7th Athletic & Vocational Allocations Received in Finance.

- March 15th Utilities Projections Received in Finance.

- April 7th Budget Allocations are sent to Schools and Departments.

- April 29th Conference Report Received from the DOE.

General Budgetary Timeline

- May 10th School and Departmental Budget Files are completed and returned to Finance.

- May 15th Salary Budget file is uploaded to the Budget Request.

- May 16th School and Departmental Budget Files are uploaded to the Budget Request.

- July 16th Calc 2 Budget Received from the DOE.

- July 17th Final budget entries made to reflect Calc 2 Budget from the DOE.

- July 22nd Tentative Budget is approved for Advertising.

General Staffing Timeline

- January 20th DOE opens Student Data File.

- January 31st Steven Stark sends FTE Projections to Finance.

- February 7th DOP & ESOL allocations received from Curriculum.

- February 17th ESE allocations received from Student Services.

- February 18th-March 14th Allocation Development and Analysis.

General Staffing Timeline

- March 17th -21st Staffing Allocations sent to schools for review.

- April 1st-8th Staffing Allocation Meetings with Principals/Schools.

- April 9th-21st District-Wide position employee changes/entry to balance allocations.

- April 21st-May 14th Salary Budget File Populated and Analyzed.

- May 15th Salary Budget file is uploaded to the Budget Request.

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