

**2017-2018 General Fund Monthly Staffing Report
8/31/2017**

Instructional:

Budget Allocated Positions	1,860.54
School Paid Positions	14.00
Adjustments For Units Paid by School	<u>9.80</u>
Revised Budgeted Units	<u>1,884.34</u>
Hired as of 8/31/2017	<u>1,868.76</u>
Unit Vacancies	<u><u>15.58</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,164.42
Adjustments	4.74
Adjustments For Units Paid by School Discretionary Funds	<u>0.83</u>
Revised Budgeted Units	<u>1,169.99</u>
Hired as of 8/31/2017	<u>1,100.04</u>
Unit Vacancies	<u><u>69.95</u></u>

Professional Technical:

Budget Allocated Positions	133.35
Adjustments	<u>-</u>
Revised Budgeted Units	<u>133.35</u>
Hired as of 8/31/2017	<u>133.35</u>
Unit Vacancies	<u><u>-</u></u>

Administrative:

Budget Allocated Positions	145.58
Adjustments	<u>-</u>
Revised Budgeted Units	<u>145.58</u>
Hired as of 8/31/2017	<u>144.08</u>
Unit Vacancies	<u><u>1.50</u></u>

**Hired includes DES Contracts, positions converted to contracted services, and long-term subs.
Unit Vacancies May Vary Due to Paperwork in Progress**

**2017-2018 Special Revenue Fund Monthly Staffing Report
8/31/2017**

Instructional:

Budget Allocated Positions	98.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>98.00</u>
Hired as of 8/31/2017	<u>90.40</u>
Unit Vacancies	<u><u>7.60</u></u>

Educational Support Personnel:

Budget Allocated Positions	430.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>430.00</u>
Hired as of 8/31/2017	<u>413.52</u>
Unit Vacancies	<u><u>16.48</u></u>

Professional Technical:

Budget Allocated Positions	79.08
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>79.08</u>
Hired as of 8/31/2017	<u>78.08</u>
Unit Vacancies	<u><u>1.00</u></u>

Administrative:

Budget Allocated Positions	11.41
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>11.41</u>
Hired as of 8/31/2017	<u>11.41</u>
Unit Vacancies	<u><u>-</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress