

**2017-2018 General Fund Monthly Staffing Report
12/31/2017**

Instructional:

District Allocated Positions	1,891.47
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,891.47</u>
Hired as of 12/31/2017	<u>1,880.26</u>
Unit Vacancies	<u><u>11.21</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,170.52
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,170.52</u>
Hired as of 12/31/2017	* <u>1,111.44</u>
Unit Vacancies	<u><u>59.08</u></u>

Professional Technical:

Budget Allocated Positions	133.35
Adjustments	<u>-</u>
Revised Budgeted Units	<u>133.35</u>
Hired as of 12/31/2017	<u>132.33</u>
Unit Vacancies	<u><u>1.02</u></u>

Administrative:

Budget Allocated Positions	145.58
Adjustments	<u>-</u>
Revised Budgeted Units	<u>145.58</u>
Hired as of 12/31/2017	<u>144.95</u>
Unit Vacancies	<u><u>0.63</u></u>

* Hired Includes Custodial Units Converted to Contracted Services

Unit Vacancies May Vary Due to Paperwork in Progress

**2016-2017 Special Revenue Fund Monthly Staffing Report
12/31/2017**

Instructional:

Budget Allocated Positions	98.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>98.00</u>
Hired as of 12/31/2017	<u>95.12</u>
Unit Vacancies	<u><u>2.88</u></u>

Educational Support Personnel:

Budget Allocated Positions	430.00
Adjustments Included in Budget Amendments (New Grants, etc. Based on Funding not units)	<u>3.00</u>
Revised Budgeted Units	<u>433.00</u>
Hired as of 12/31/2017	<u>432.25</u>
Unit Vacancies	<u><u>0.75</u></u>

Professional Technical:

Budget Allocated Positions	79.08
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>79.08</u>
Hired as of 12/31/2017	<u>75.54</u>
Unit Vacancies	<u><u>3.54</u></u>

Administrative:

Budget Allocated Positions	11.41
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>11.41</u>
Hired as of 12/31/2017	<u>11.41</u>
Unit Vacancies	<u><u>-</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress