

**2017-2018 General Fund Monthly Staffing Report  
11/30/2017**

Instructional:

District Allocated Positions	1,894.47
Adjustments For Units Paid by School	<u>(3.00)</u>
Revised Budgeted Units	<u>1,891.47</u>
Hired as of 11/30/2017	<u>1,879.01</u>
Unit Vacancies	<u><u>12.46</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,170.39
Adjustments For Units Paid by School	<u>0.13</u>
Revised Budgeted Units	<u>1,170.52</u>
Hired as of 11/30/2017	* <u>1,112.38</u>
Unit Vacancies	<u><u>58.14</u></u>

Professional Technical:

Budget Allocated Positions	133.35
Adjustments	<u>-</u>
Revised Budgeted Units	<u>133.35</u>
Hired as of 11/30/2017	<u>131.34</u>
Unit Vacancies	<u><u>2.01</u></u>

Administrative:

Budget Allocated Positions	145.58
Adjustments	<u>-</u>
Revised Budgeted Units	<u>145.58</u>
Hired as of 11/30/2017	<u>144.45</u>
Unit Vacancies	<u><u>1.13</u></u>

\* Hired Includes Custodial Units Converted to Contracted Services

***Unit Vacancies May Vary Due to Paperwork in Progress***

**2016-2017 Special Revenue Fund Monthly Staffing Report  
11/30/2017**

Instructional:

Budget Allocated Positions	98.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>98.00</u>
Hired as of 11/30/2017	<u>93.95</u>
Unit Vacancies	<u><u>4.05</u></u>

Educational Support Personnel:

Budget Allocated Positions	430.00
Adjustments Included in Budget Amendments (New Grants, etc. Based on Funding not units)	<u>-</u>
Revised Budgeted Units	<u>430.00</u>
Hired as of 11/30/2017	<u>429.11</u>
Unit Vacancies	<u><u>0.89</u></u>

Professional Technical:

Budget Allocated Positions	79.08
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>79.08</u>
Hired as of 11/30/2017	<u>73.85</u>
Unit Vacancies	<u><u>5.23</u></u>

Administrative:

Budget Allocated Positions	11.41
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>11.41</u>
Hired as of 11/30/2017	<u>11.41</u>
Unit Vacancies	<u><u>-</u></u>

***Unit Vacancies May Vary Due to Paperwork in Progress***