

**2017-2018 General Fund Monthly Staffing Report
10/31/2017**

Instructional:

Budget Allocated Positions	1,894.34
Adjustments For Units Paid by School Discretionary Funds (Adv Placement, IB, CAM, etc.)	<u>0.13</u>
Revised Budgeted Units	<u>1,894.47</u>
Hired as of 10/31/2017	<u>1,879.01</u>
Unit Vacancies	<u><u>15.46</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,169.99
Adjustments For Units Paid by School Discretionary Funds	<u>0.40</u>
Revised Budgeted Units	<u>1,170.39</u>
Hired as of 10/31/2017	<u>1,113.74</u>
Unit Vacancies	<u><u>56.65</u></u>

Professional Technical:

Budget Allocated Positions	133.35
Adjustments	<u>-</u>
Revised Budgeted Units	<u>133.35</u>
Hired as of 10/31/2017	<u>132.85</u>
Unit Vacancies	<u><u>0.50</u></u>

Administrative:

Budget Allocated Positions	145.58
Adjustments	<u>-</u>
Revised Budgeted Units	<u>145.58</u>
Hired as of 10/31/2017	<u>145.08</u>
Unit Vacancies	<u><u>0.50</u></u>

Hired includes DES Contracts and positions converted to contracted services.

Unit Vacancies May Vary Due to Paperwork in Progress

**2016-2017 Special Revenue Fund Monthly Staffing Report
10/31/2017**

Instructional:

Budget Allocated Positions	98.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>98.00</u>
Hired as of 10/31/2017	<u>93.95</u>
Unit Vacancies	<u><u>4.05</u></u>

Educational Support Personnel:

Budget Allocated Positions	430.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>430.00</u>
Hired as of 10/31/2017	<u>424.32</u>
Unit Vacancies	<u><u>5.68</u></u>

Professional Technical:

Budget Allocated Positions	79.08
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>79.08</u>
Hired as of 10/31/2017	<u>76.92</u>
Unit Vacancies	<u><u>2.16</u></u>

Administrative:

Budget Allocated Positions	11.41
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>11.41</u>
Hired as of 10/31/2017	<u>11.41</u>
Unit Vacancies	<u><u>-</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress