

**2017-2018 General Fund Monthly Staffing Report
9/30/2017**

Instructional:

Budget Allocated Positions	1,884.34
Allocation Adjustments	10.00
Adjustments For Units Paid by School Discretionary Funds (Adv Placement, IB, CAM, etc.)	<u>-</u>
Revised Budgeted Units	<u>1,894.34</u>
Hired as of 9/30/2017	<u>1,881.39</u>
Unit Vacancies	<u><u>12.95</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,169.99
Adjustments For Units Paid by School Discretionary Funds	<u>-</u>
Revised Budgeted Units	<u>1,169.99</u>
Hired as of 9/30/2017	<u>1,108.63</u>
Unit Vacancies	<u><u>61.36</u></u>

Professional Technical:

Budget Allocated Positions	133.35
Adjustments	<u>-</u>
Revised Budgeted Units	<u>133.35</u>
Hired as of 9/30/2017	<u>133.35</u>
Unit Vacancies	<u><u>-</u></u>

Administrative:

Budget Allocated Positions	145.58
Adjustments	<u>-</u>
Revised Budgeted Units	<u>145.58</u>
Hired as of 9/30/2017	<u>145.08</u>
Unit Vacancies	<u><u>0.50</u></u>

**Hired includes DES Contracts and positions converted to contracted services.
*Unit Vacancies May Vary Due to Paperwork in Progress***

**2016-2017 Special Revenue Fund Monthly Staffing Report
9/30/2017**

Instructional:

Budget Allocated Positions	98.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>98.00</u>
Hired as of 9/30/2017	<u>93.95</u>
Unit Vacancies	<u><u>4.05</u></u>

Educational Support Personnel:

Budget Allocated Positions	430.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>430.00</u>
Hired as of 9/30/2017	<u>424.62</u>
Unit Vacancies	<u><u>5.38</u></u>

Professional Technical:

Budget Allocated Positions	79.08
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>79.08</u>
Hired as of 9/30/2017	<u>76.92</u>
Unit Vacancies	<u><u>2.16</u></u>

Administrative:

Budget Allocated Positions	11.41
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>11.41</u>
Hired as of 9/30/2017	<u>11.41</u>
Unit Vacancies	<u><u>-</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress