



ESSER II Grant Funding

**An Update for the Board
April 7, 2021**

Historical Federal Recovery Programs

Federal Funding Program	Statewide Budget Allocation
American Recovery & Reinvestment Act (2009-13)	\$2.3 Billion
ESSER - I	\$.69 Billion
ESSER - II	\$2.8 Billion
ESSER - III	\$4.7 Billion
ESSER Total	\$8.2 Billion



Elementary and Secondary School Relief Fund - ESSER

ESSER I -

- District Allocation \$6,887,632
- Expected to be fully expended by June 30, 2021
- Grant Period - March 2020 to September 2022

ESSER II -

- District Allocation \$27,363,861
- Application received March 16, 2021
- Grant Period - March 2020 to September 2023

ESSER III -

- Estimated District Allocation \$62,708,099
- Application expected summer 2021



ESSER II - DOE Guidance for Districts

- Allocate these funds for non recurring needs
- Plan to utilize these funds supporting pandemic-related needs and operations through at least the 2021-22 school year (per law they may be spent through september 2023)
- Continue to first spend down ESSER I funds before spending ESSER II funds
- Carefully monitor the 2021 Legislative Session, and be mindful of the challenging decisions the Legislature is making to balance the 2021-22 budget
- Administrative conveniences provided for this round of funding



ESSER II - General Grant Information

- There is no equitable services provision for private schools
- Districts must provide a pro-rata share of these funds to charter schools based on FTE reporting in 2020-21 survey 3, and can withhold up to a 5% administrative fee

Estimated Charter Allocation \$ 1,642,901

Estimated District Allocation \$25,720,861

Total Award \$27,363,861



House of Representatives ESSER II Budget Plan

Category	Budget Allocation
Enrollment Assistance	\$112,329,220
Academic Acceleration	\$561,646,121
Technology Assistance	\$140,411,531
Distributions to School Districts	\$993,843,743
State General Revenue Reimbursement	\$1,000,000,000
Total	\$2,808,230,615



Allowable Expenses

Outlines the purposes the funding can be utilized for:

- Providing principals and school leaders with the resources necessary to meet the needs of their individual schools
- Address the unique needs of low-income students, students with disabilities, English learners, racial minorities, students experiencing homelessness and foster care youth



Allowable Expenses

- Training for staff on sanitation to prevent the spread of infectious diseases
- Purchase educational technology (hardware, software, and connectivity)
- Provide mental health services and supports
- Summer learning and supplemental after-school programs



Allowable Expenses

- Addressing learning loss among students
 - Administering high quality assessments
 - Implementing evidence-based activities to meet the needs of students
 - Providing information to families on how to support their students
 - Tracking student attendance and improving student engagement

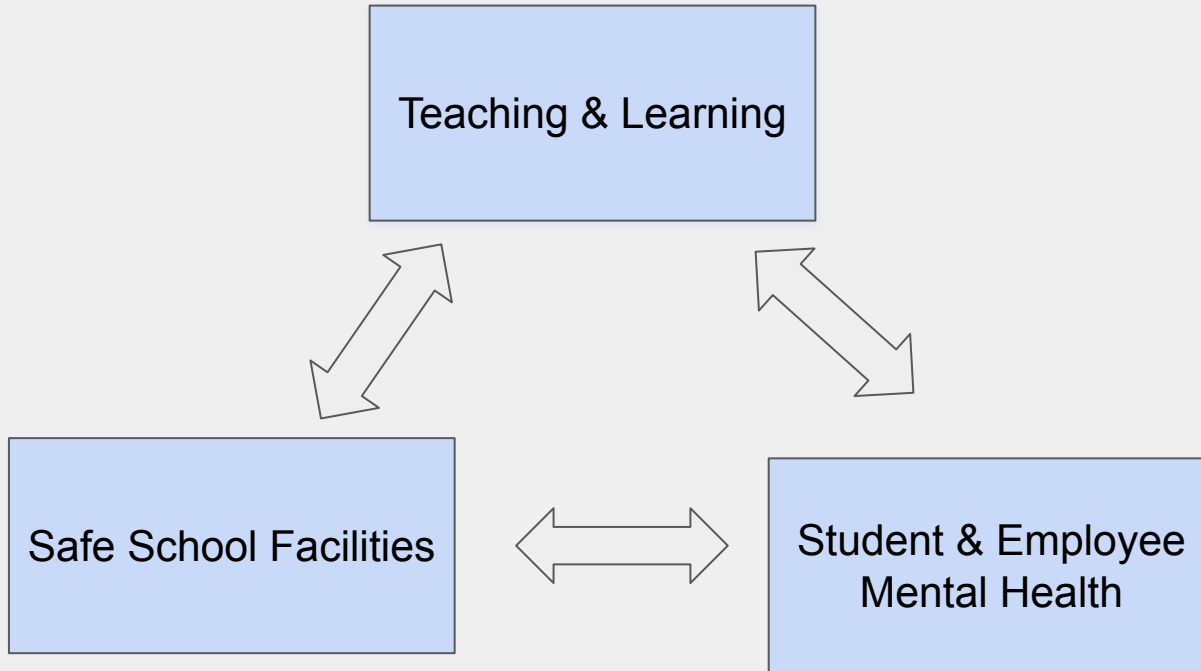


Allowable Expenses

- School facility repairs to reduce risk of transmission and environmental health hazards
- Purchase supplies to sanitize and clean school facilities
- Projects to improve indoor air quality including HVAC, control systems, air filtering, window and door repairs
- Other activities necessary to maintain the operation of and continuity of services



Coordinated Plan for Improvement



Coordinated Plan for Improvement

- To guide improvement planning, we will collect Climate Survey data from faculty, staff, students, and parents.
- Will invest in high-quality, 3rd party-administered surveys
- Climate survey data will be shared with the public on user-friendly dashboards
- Progress monitoring data will be shared regularly with all stakeholders

Teaching & Learning

- Professional development on crisis management, bias, leadership, mental health, and engagement
- Instructional materials adoption & implementation training
- High-Dose tutoring program
- Online instructional course design
- Extended day/learning opportunities for secondary students
- Innovative extended school year opportunities
- Social Emotional Learning (SEL)



Student & Employee Mental Health

- Student and employee mental health counseling
- Group therapy programs
- Bereavement programs
- School Health Techs
- Rapid testing - COVID 19
- Family engagement programs
- Community schools



Safe School Facilities

- HVAC unit replacement
- Outside air unit replacement
- Creation of outdoor learning environments
- Indoor air quality enhancements
- Building envelope improvements
- PPE and cleaning supplies/equipment
- Resource distribution



Maintaining District Operations

- Other activities necessary to maintain operation and continuity of services
- Senate and House FEFP run projecting a funding reduction of 9.3 million and 6.1 million respectively
- Potential revenue shortfalls relating to student enrollment declines
- Anticipated proration of funds



Community Partners to Collaborate

- Santa Fe College
- University of Florida
- County/City Collaborations
- Children's Trust
- Chamber of Commerce
- Department of Health
- Meridian Health



Next Steps

- **Must have signed ESSER II Assurances submitted by April 12, 2021**
- **No budget is required with the application**
- **No program narrative is required with the application**
- **Interim financial reporting will be required**
- **Must comply with Uniform Grant Guidance, as with all federal grant funding**



Questions?

