

**Completed and Current Projects
(2017-Present)**

Project	Total Amount	"In Progress" Projects Amount Expended & Encumbered and/or Budgeted	Fiscal Year	Fund Source	Fund Source	CFI Date	Comments
A1802 Camp Crystal Director's House	\$2,125		18/19	3790	1.5 Mill	N/A	
A1806 Prairie View Transition School Renovations	\$5,272,665		18/19 - 21/22	3920/3700	Surtax/ 1.5 Mill	02.02.2021	
A1903 Transition School @ Rawlings/Traffic Safety Site Feasibility Study	\$52,390		19/20	3920	Surtax	N/A	
A2101 Westwood Middle School - Transition School Site Improvements	\$375,787		21/22 - 23/24	3920	Surtax	N/A	
A2301 Littlewood Elementary Transition School @ Westwood		\$61,691 +	23/24	3720/3740	1.5 Mill		In progress
B1001 General Maintenance	\$327,100		17/18	3710/3740/3750/3760/3770/3780	1.5 Mill	N/A	
	\$377,129		18/19	3740/3750/3760/3770/3780/3790	1.5 Mill	N/A	
	\$395,804		19/20	3700/3760/3770/3780/3790	1.5 Mill	N/A	
	\$773,874		20/21	3700/3710/3780/3790	1.5 Mill	N/A	
	\$495,438		21/22	3700/3710/3720/3780/3790	1.5 Mill	N/A	
	\$291,684		22/23	3710/3720/3730/3920	1.5 Mill	N/A	
	\$67,136		23/24	3700/3710/3720/3730/	1.5 Mill	N/A	
General Building Maintenance Total	\$2,728,166						
B1702 Buchholz Athletics New Restrooms (Portable)	\$155,370		17/18	3760	1.5 Mill	05.01.2018	
B1703 Lincoln Walls & Courtyard	\$76,255		17/18 - 18/19	3780	1.5 Mill	10.16.2018	
B1704 Kanapaha Renovations Bldg 7, room 5	\$167,063		17/18 - 18/19	3780	1.5 Mill	01.15.2018	
B1901 Transportation Bus Wash Rack	\$36,028		18/19 - 19/20	3790	1.5 Mill	N/A	
B1902 Kanapaha Middle School Remodel, Bldg 7 Rms 40-44	\$190,905		18/19 - 19/20	3920	Surtax	11.05.2019	
B1903 Buchholz High School Portable Maintenance	\$60,898		18/19 - 19/20	3790	1.5 Mill	N/A	
B1905 Eastside High School Auditorium Renovations	\$581,501		19/20 - 20/21	3700/3710	1.5 Mill	09.21.2021	
B2001 District Office - Board Room Renovations	\$248,384		21/22 - 22/23	3710	1.5 Mill	N/A	
B2002 Terwilliger Elementary School - Move	\$34,365		20/21 - 21/22	3790	1.5 Mill	N/A	
B2101 Buchholz High School Auditorium Renovations		\$636,194	20/21 - 23/24	3710/3720/3730/3780/3790	1.5 Mill		In progress
B2102 Eastside High School Band & Choral Safety upgrades & renovations	\$395,606		21/22 - 22/23	3720/3790	1.5 Mill	04.18.2023	
B2103 Eastside High School Locker Room renovations, Bldg 7		\$931,099	22/23 - 23/24	3720/3740	1.5 Mill		In progress
B2203 Bishop Middle School Coach Office (Bldg 19, Rms 005 & 015) ren	\$6,413		22/23	3730	1.5 Mill	N/A	
B2204 Gainesville High School Auditorium Renovations		\$77,270 +	22/23 - 23/24	3730	1.5 Mill		In progress
B2301 Prairie View Elementary School Bldg 1 Code Upgrades		\$1,300,000		3730	1.5 Mill		In progress
B2302 Manning Bldg 1 Renovations and Remodel		\$2,750,000	23/24	3730	1.5 Mill		In progress
B2303 District Wide Unisex Single Use Restroom Modifications		\$90,000 +		3730	1.5 Mill		In progress
C1001 Flooring Maintenance	\$201,032		17/18	3740/3750/3760/3770/3780	1.5 Mill	N/A	
	\$285,766		18/19	3740/3750/3760/3770/3780/3790	1.5 Mill	N/A	
	\$316,194		19/20	3700/3760/3770/3780/3790	1.5 Mill	N/A	
	\$215,237		20/21	3700/3710/3780/3790	1.5 Mill	N/A	
	\$165,098		21/22	3700/3710/3720/3780/	1.5 Mill	N/A	
	\$205,687		22/23	3710/3720/3730/	1.5 Mill	N/A	
	\$186,866		23/24	3700/3710/3720/3730/3740	1.5 Mill	N/A	
Flooring Maintenance Total	\$1,575,880						
D1001 Site Improvements	\$304,351		17/18	3740/3750/3760/3770/3780	1.5 Mill	N/A	
	\$330,533		18/19	3740/3750/3760/3770/3780/3790	1.5 Mill	N/A	
	\$858,187		19/20	3700/3760/3770/3780/3790	1.5 Mill	N/A	
	\$520,766		20/21	3700/3710/3780/3790	1.5 Mill	N/A	
	\$780,449		21/22	3700/3710/3720/3780/3790	1.5 Mill	N/A	
	\$408,136		22/23	3700/3710/3720/3730	1.5 Mill	N/A	
	\$125,921		23/24	3700/3710/3720/3730/3740	1.5 Mill	N/A	
General Site Improvements Total	\$3,328,343						
D1703 Hawthorne Middle/High School Stadium Sign	\$20,926		17/18	3720	1.5 Mill	N/A	
D1704 Hawthorne Middle/High School Fuel Tank Removal	\$20,694		17/18	3720	1.5 Mill	N/A	
D1705 Hidden Oak Parking Lot Phase II	\$187,752		17/18 - 18/19	3780	1.5 Mill	10.02.2018	
D1801 Wiles Elementary School Parking Lot Improvements	\$1,207,162		18/19 - 20/21	3700/3780	1.5 Mill	07.20.2021	
D1802 Foster Elementary School Parking Lot Improvements	\$262,064		18/19 - 19/20	3790	1.5 Mill	01.21.2020	
D1803 Williams and Lanier Retention Ponds	\$47,750		19/20	3790	1.5 Mill	N/A	
D1804 Lincoln Middle & Williams Elementary Drainage Improvements	\$262,058		19/20	3790	1.5 Mill	05.19.2020	
D1805 Ft. Clarke Elementary School Parking Lot Improvements	\$48,089		19/20 - 20/21	3780	1.5 Mill	N/A	
D1901 Lincoln Middle School Memorial Wall		\$22,200 +	22/23	3710	1.5 Mill		In progress
D2202 Loftin High School Parking Lot Improvements	\$119,947		22/23	3710	1.5 Mill	N/A	
D2203 Buchholz High School Drainage Improvements	\$243,560		21/22 - 23/24	3720/3730	1.5 Mill	10.17.2023	
D2301 Buchholz High School Stormwater Corrections		\$36,600	23/24	3740	1.5 Mill		In progress
D2302 Irby Elementary School Parking Lot Improvements		\$250,000	23/24	3720	1.5 Mill		In progress
D2303 Norton Elementary School Parking Lot Improvements		\$200,000	23/24	3720	1.5 Mill		In progress
Site Improvements Total	\$5,748,345						
G1001 Phys. Ed. Enhancements	\$33,127		17/18	3760/3770	1.5 Mill	N/A	
	\$57,133		18/19	3770/3780/3790	1.5 Mill	N/A	
	\$51,532		19/20	3700/37900	1.5 Mill	N/A	
	\$12,857		20/21	3710	1.5 Mill	N/A	
	\$41,052		21/22	3710/3720/	1.5 Mill	N/A	
	\$75,157		22/23	3710/3720	1.5 Mill	N/A	
	\$65,094		23/24	3720	1.5 Mill	N/A	
Phys. Ed. Improvements Total	\$335,953						
G1602 Gainesville High School Track Resurfacing & Rubberization	\$391,046		17/18 - 18/19	3760/3780/3914	1.5 Mill /School Funds	07.17.2018	
G1603 Santa Fe High School Track Resurfacing & Rubberization	\$301,329		17/18 - 18/19	3760/3770/3780/3914	1.5 Mill /School Funds	08.21.2018	
G1702 Mebane Gym Floor Replacement	\$267,709		17/18 - 18/19	3740/3780	1.5 Mill	02.19.2019	
G1802 Buchholz High School Track Resurfacing & Rubberization	\$624,428		18/19 - 22/23	3700/3710/3760/3790	1.5 Mill	09.06.2022	
G2201 Hawthorne Middle/High School Track Resurfacing & Rubberization		\$816,159	22/23 - 23/24	3720	1.5 Mill		In progress
TOTAL for HIGH SCHOOL TRACKS RUBBERIZATION	\$2,400,670						Previous to the decision to rubberize tracks, asphalt maintenance cycle every 15-20 years @ ~\$150,000. Rubberization 5-7 year cycle @ ~\$250,000.
HVAC0 (ESSER)							
Eastside H2105 Bldg 9 HVAC & Roof Replacement		\$1,079,949	21/22 - 23/24	4450	ESSER		In progress

Eastside H2201 Bldg 7 HVAC & Roof Replacement		\$1,600,000	21/22 - 23/24	4450		ESSER		In progress
Buchholz H2104 Bldg 8 & 9 HVAC / Roof / Controls		\$1,771,601	21/22 - 23/24	4450		ESSER		In progress
ESSER/HVAC0 Total		\$4,451,550						
H1001 HVAC Maintenance	\$1,029,459		17/18	3740/3750/3760/3770/3780		1.5 Mill	N/A	
	\$1,486,558		18/19	3740/3750/3760/3770/3780/3790		1.5 Mill	N/A	
	\$1,435,336		19/20	3700/3760/3770/3780/3790		1.5 Mill	N/A	
	\$1,534,895		20/21	3700/3710/3780/3790		1.5 Mill	N/A	
	\$1,548,592		21/22	3700/3710/3720/3780/3790		1.5 Mill	N/A	
	\$1,188,770		22/23	3700/3710/3720/3730/		1.5 Mill	N/A	
	\$625,405		23/24	3700/3710/3720/3730/3740		1.5 Mill	N/A	
HVAC Maintenance Total	\$8,849,015							
H1702 Oakview Middle School Boiler #2 Replacement	\$49,406		17/18	3770		1.5 Mill	N/A	
H1703 EHS Hungry Rams Kitchen	\$78,838		17/18	3750		1.5 Mill	N/A	
H1704 Ft. Clarke Chiller #1	\$79,998		17/18 - 18/19	3770		1.5 Mill	N/A	
H1706 Buchholz High School Chiller Replacement	\$576,535		17/18 - 18/19	3770/3780		1.5 Mill	10.16.2018	
H1707 Bishop Middle School Chiller #2 Replacement	\$27,079		17/18	3770		1.5 Mill	N/A	
H1708 Metcalfe Elementary School	\$42,670		18/19	3780		1.5 Mill	N/A	
H1711 Chiles Elementary School HVAC Upgrade Rm 01-087	\$18,083		17/18 - 18/19	3740		1.5 Mill	N/A	
H1715 Prairie View Elementary School Bldg 3 Chiller	\$41,715		18/19	3770		1.5 Mill	N/A	
H1801 Hawthorne Middle/High School Bldg 1 HVAC, Bldg 2 HVAC & Roof	\$702,905		18/19 - 20/21	3790		1.5 Mill	07.21.20	
H1802 Lake Forest Elementary School Bldg 9 HVAC Replacement	\$37,355		18/19 - 19/20	3790		1.5 Mill	N/A	
H1805 Sivia HVAC Replacement	\$27,229		18/19 - 19/20	3770		1.5 Mill	N/A	
H1901 Eastside High School Bldg 15 HVAC Replacement	\$1,504,832		19/20 - 20/21	3700/3790		1.5 Mill	01.19.2020	
H1902 Santa Fe HS Gym HVAC Replacement	\$628,532		19/20 - 20/21	3700		1.5 Mill	02.16.2021	
H1904 Newberry Roof & HVAC Replacement Bldg 11	\$626,582		19/20 - 20/21	3780		1.5 Mill	02.16.2021	
H2001 Gainesville High School Bldg 20 HVAC Replacement	\$1,703,712		20/21 - 22/23	3710/3780		1.5 Mill	06.06.2023	
H2101 Kanapaha Middle School Chiller #1 Replacement	\$160,000		20/21	3790		1.5 Mill	N/A	
H2102 Alachua Elementary School Chiller #1 & #2 Replacement	\$150,000		20/21	3790		1.5 Mill	N/A	
H2107 Lincoln Middle School Bldg 2 HVAC Replacement		\$585,000	22/23	3730		1.5 Mill		In process
H2202 Parker Elementary (2) Chiller Replacements	\$155,400		23/24	3730		1.5 Mill	N/A	
H2203 Foster Elementary Bldgs 1, 2 & 3 HVAC Replacement	\$2,483		22/23	3730		1.5 Mill	N/A	
H2301 Newberry HS Bldg 2 Gym Locker Room HVAC		\$950,000	23/24	3730		1.5 Mill		In process
H2302 Hawthorne HS Bldg 2 Gym Locker Rooms HVAC		\$140,000	23/24	3730		1.5 Mill		In process
HVAC Total	\$17,137,370							
I1001 Painting	\$82,469		17/18	3710/3740/3750/3760/3770/3780		1.5 Mill	N/A	
	\$138,430		18/19	3740/3760/3770/3780/3790		1.5 Mill	N/A	
	\$324,384		19/20	3700/3760/3770/3780/3790		1.5 Mill	N/A	
	\$283,349		20/21	3700/3710/3780/3790		1.5 Mill	N/A	
	\$146,411		21/22	3700/3710/3720/3780/3790		1.5 Mill	N/A	
	\$62,911		22/23	3710/3720/3730		1.5 Mill	N/A	
	\$64,037		23/24	3700/3710/3720/3730/3740		1.5 Mill	N/A	
Painting Maintenance	\$1,101,992							
I1801 Mebane MS Gym Painting and Door Replacement	\$57,117		18/19 - 19/20	3790		1.5 Mill	N/A	
I1901 Eastside High School Bldg 7 Gym Painting	\$22,760		19/20 - 20/21	3780		1.5 Mill	N/A	
I2201 Norton Exterior Painting and Repairs		\$54,657 + Bid Amount	23/24	3730		1.5 Mill		In-process
I2202 Wiles Exterior Painting and Repairs		\$57,759 + Bid Amount	23/24	3730		1.5 Mill		In-process
I2203 Talbot Exterior Painting and Repairs		\$54,346 + Bid Amount	23/24	3730		1.5 Mill		In-process
M1001 Bus Replacement	\$2,208,279		17/18	3750/3770/3780		1.5 Mill	N/A	
	\$2,245,080		18/19	3770/3790		1.5 Mill	N/A	
	\$113,022		19/20	3770		1.5 Mill	N/A	
	\$8,875,866		20/21	3980	Lease Purchase		N/A	
	\$0		21/22	N/A			N/A	
	\$343,119		22/23	3750/3770/3780		1.5 Mill	N/A	
	\$3,573,108		23/24	3730/3740		1.5 Mill	N/A	
Yellow Fleet Total	\$17,358,474							
M1002 White Fleet	\$12,038		17/18	3760		1.5 Mill	N/A	
	\$417,339		18/19	3760/3790		1.5 Mill	N/A	
	\$468,489		19/20	3700/3790		1.5 Mill	N/A	
	\$120,880		20/21	3700/3710		1.5 Mill	N/A	
	\$0		21/22	N/A			N/A	
	\$258,487		22/23	3730		1.5 Mill	N/A	
	\$110,525		23/24	3730		1.5 Mill	N/A	
White Fleet Total	\$1,387,758							
Vehicles Total	\$18,746,232							
N1001 Environmental	\$85,097		17/18	3750/3760/3770		1.5 Mill	N/A	
	\$228,571		18/19	3740/3750/3760/3770/3780/3790		1.5 Mill	N/A	
	\$195,994		19/20	3700/3760/3770/3780/3790		1.5 Mill	N/A	
	\$108,246		20/21	3700/3710/		1.5 Mill	N/A	
	\$129,812		21/22	3700/3710/3720/3780		1.5 Mill	N/A	
	\$109,445		22/23	3710/3720/3730/		1.5 Mill	N/A	
	\$42,984		23/24	3710/3720/3730		1.5 Mill	N/A	
Environmental Total	\$900,148							
P1001 Portable Maintenance	\$261,302		17/18	3710/3740/3750/3760/3770		1.5 Mill	N/A	
	\$332,993		18/19	3740/3750/3760/3770/3780/3790		1.5 Mill	N/A	
	\$341,667		19/20	3700/3760/3770/3780/3790		1.5 Mill	N/A	
	\$318,707		20/21	3700/3710/3780/3790		1.5 Mill	N/A	
	\$334,490		21/22	3700/3710/3720/3780		1.5 Mill	N/A	
	\$371,716		22/23	3700/3710/3720/3730		1.5 Mill	N/A	
	\$113,609		23/24	3700/3710/3720/3730/3740		1.5 Mill	N/A	
Portable Maintenance Total	\$2,074,484							
P1714 Wiles Portable Moves	\$85,898		17/18	3720		1.5 Mill	N/A	
P1806 Talbot Portables Moves	\$42,027		17/18 - 18/19	3770		1.5 Mill	N/A	
P1902 Chiles Portable Moves	\$34,888		18/19 - 19/20	3790		1.5 Mill	N/A	
P1907 Prairie View Portables	\$195,664		19/20 - 20/21	3760/3790		1.5 Mill	N/A	
P1908 Servin Portable Move & Install	\$4,334		19/20	3760		1.5 Mill	N/A	
P1913 Oakview MS Portable Move	\$234,635		19/20 - 20/21	3700		1.5 Mill	N/A	

P2001 Metcalfe Portable	\$18,136		20/21	3710		1.5 Mill	N/A	
P2002 Camp Crystal (2) Portables	\$58,685		20/21 - 21/22	3710		1.5 Mill	N/A	
P2101 Rawlings Portable	\$57,967		20/21 - 21/22	3780		1.5 Mill	N/A	
P2102 Idylwild at Prairie View Portables (2)	\$37,251		20/21 - 21/22	3780		1.5 Mill	N/A	
P2103 Shell Portables (2)	\$48,053		20/21 - 21/22	3700		1.5 Mill	N/A	
P2104 Westwood Portables (6)	\$25,954		21/22 - 22/23	3700		1.5 Mill	N/A	
P2105 Fearnside Portables (3) Move	\$58,404		21/22 - 22/23	3710/3720/3730/3780		1.5 Mill	N/A	
P2201 Kanapaha MS Portables (4) Move	\$143,917		21/22 - 22/23	3710/3720		1.5 Mill	N/A	
P2202 District Wide Portable Roof Repairs	\$31,083		21/22 - 22/23	3720		1.5 Mill	N/A	
P2203 District Wide Portable Exterior Improvements	\$168,943		21/22 - 22/23	3710/3720		1.5 Mill	N/A	
P2204 Idylwild Portable (1) Move & Repair	\$22,399		22/23	3720/3730/3920		1.5 Mill	N/A	
P2205 Buchholz HS Portables Renovation (4)	\$60,418		22/23	3710		1.5 Mill	N/A	
P2206 Newberry HS Portable (1) Restroom conversion	\$48,139		22/23 - 23/24	3700/3730		1.5 Mill	N/A	
P2207 Sidney Lanier Portables (3) Moves	\$89,422		22/23 - 23/24	3730		1.5 Mill	N/A	
P2208 Lofton HS Portable Demo	\$9,820		22/23	3730		1.5 Mill	N/A	
P2209 Oakview MS Portables (5 removal & return to Vesta)	\$42,385		22/23 - 23/24	3730		1.5 Mill	N/A	
P2301 Lake Forest Portable trailer removal	\$1,347		23/24	3740		1.5 Mill	N/A	
P2302 District Wide Portable Ramps and Stairs	\$173,520		23/24	3730		1.5 Mill	N/A	
Portable Total	\$3,767,774							Does not include lease expenses.
R1001 Repair/Maintenance	\$45,159		17/18	3740/3760/3770		1.5 Mill	N/A	
	\$6,271		18/19	3760/3770		1.5 Mill	N/A	
	\$56,217		19/20	3700/3760/3780/3790		1.5 Mill	N/A	
	\$33,469		20/21	3710/3790		1.5 Mill	N/A	
	\$77,353		21/22	3710/3720		1.5 Mill	N/A	
	\$54,465		22/23	3710/3720		1.5 Mill	N/A	
	\$74,292		23/24	3700/3710/3720		1.5 Mill	N/A	
Roof Repair/Maintenance	\$347,227							
R1703 Fearnside Roof Replacement Bldg 1	\$210,631		17/18 - 18/19	3780		1.5 Mill	09.18.2018	
R1704 Hawthorne Roof Replacement Bldg 2	\$45,175		17/18 - 18/19	3770		1.5 Mill	12.04.2018	
R1707 Alachua Elementary HVAC & Roof Repair Bldg 5	\$421,960		17/18 - 18/19	3770		1.5 Mill	01.15.2019	
R1708 Manning Roof Replacement Bldg 7	\$172,690		17/18 - 18/19	3780		1.5 Mill	10.02.2018	
R1709 Newberry Roof & HVAC Relacement Bldg 2 (flat roof)	\$462,514		17/18 - 18/19	3760		1.5 Mill	02.05.2019	
R1710 Wiles Roof & HVAC Replacement Bldg 3	\$431,677		17/18 - 21/22	3600/3780		1.5 Mill	10.15.2019	
R1801 Santa Fe Roof Replacement Bldg 32	\$99,809		18/19 - 19/20	3780		1.5 Mill	06.04.2019	
R1802 Duval Bldg 2 HVAC & Roof/Bldgs 3 & 4 Roof	\$454,667		18/19 - 19/20	3780		1.5 Mill	11.05.2019	
R1803 Bishop Roof Replacement Bldg 30	\$84,752		18/19 - 19/20	3780		1.5 Mill	05.07.2019	
R1804 Tenwilliger (Old) Bldg 10 HVAC & Roof, Bldg 1 Roof	\$219,352		18/19 - 19/20	3780/3790		1.5 Mill	10.15.2019	
R1806 Lanier Bldg 11 Roof Replacement	\$309,476		18/19 - 20/21	3790		1.5 Mill	06.16.2020	
R1807 Buchholz HS Bldg 5 Roof & HVAC Replacement	\$1,412,026		18/19 - 20/21	3790		1.5 Mill	07.20.2021	
R1901 Lofton Grow Hub Roof Replacement	\$14,095		19/20	3700/3914		1.5 Mill	N/A	
R2002 Lincoln Middle School Bldg 1 Gym Roof Repair	\$154,916		20/21 - 21/22	3700		1.5 Mill	01.18.2022	
R2003 Hawthorne Middle/High School Bldg 1 Roof Maintenance	\$85,067		21/22	3790		1.5 Mill	N/A	
R2101 Bishop Bldg 26 Roof Replacement & Minor Interior Upgrades	\$129,559		21/22 - 22/23	3710/3720/3730/3780		1.5 Mill	12.06.2022	
R2102 Howard Bishop Bldg 19 & 31 Roof Replacement		\$433,730	21/22 - 23/24	3600		CODS		In progress
R2201 Gainesville HS Band/Choral, Bldg 21 Partial Roof & Interior Ren	\$524,654		22/23 - 23/24	3710/3730		1.5 Mill	01.16.2023	
R2202 Glen Springs Bldg 1 Roof & HVAC Replacement		\$2,500,000	22/23 - 23/24	3600		CODS		In progress
R2203 Sidney Lanier Bldg 12 Roof & Bldgs 9 & 10 Demo	\$867,710		22/23 - 23/24	3730		1.5 Mill	02.06.2024	
R2204 Rawlings Roof/HVAC/Switchgear Replacement		\$3,200,000	23/24	3730		1.5 Mill		In progress
R2205 GHS Bldg 15 Partial Roof and HVAC Replacement		\$989,000	23/24	3730/3740		1.5 Mill		In progress
R2301 Prairie View Bldg 3 Roof	\$4,000	Bid Amount +	23/24	3740		1.5 Mill		In progress
Roof Replacement/Repair/Maintenance Total	\$13,574,686							
S1001 Safety	\$460,638		17/18	3720/3740/3750/3760/3770/3780		1.5 Mill	N/A	
	\$518,933		18/19	3740/3750/3760/3770/3780/3790		1.5 Mill	N/A	
	\$638,262		19/20	3700/3760/3770/3780/3790		1.5 Mill	N/A	
	\$507,642		20/21	3700/3710/3780/3790		1.5 Mill	N/A	
	\$435,673		21/22	3700/3710/3720/3780		1.5 Mill	N/A	
	\$649,276		22/23	3700/3710/3720/3730		1.5 Mill	N/A	
	\$403,236		23/24	3700/3710/3720/3730/3740		1.5 Mill	N/A	
Safety Improvements Districtwide Total	\$3,613,659							Does not include safety grant funding.
S1702 Sidney Lanier Hurricane Hardening Bldgs 11 & 12	\$287,364		17/18 - 19/20	3770/3914		1.5 Mill/School Funds	05.07.2019	
S2101 Citizen Stadium Structural Repairs	\$53,590		22/23 - 23/24	3720		1.5 Mill	09.20.2022	
S2201 AQ Jones Safety Fire Sprinklers	\$14,211		22/23	3730		1.5 Mill	N/A	
S2202 GHS Bus Loop & Bldg 21 Exit Safety Modifications	\$23,100		22/23	3730		1.5 Mill		In-progress
S2203 BHS Sally Port Security Modifications	\$144,316		22/23 - 23/24	3730		1.5 Mill		In-progress
S2204 Hawthorne MS/HS Stadium Visitors Locker Room and Bathrooms	\$55,226		22/23 - 23/24	3700/3710		1.5 Mill		In-progress
S2205 Hidden Oak Safety & Security Fencing	\$60,000		22/23 - 23/24	3730		1.5 Mill	N/A	
Safety Improvements Total	\$4,251,466							