

**Average Cost Per Student By School**  
**Fiscal Year Ending June 30, 2016**  
**Based on the 2015-16 Annual Cost Report**

	UFTE	General Fund		Federal Funds		Combined	
		School Cost	Cost Per Student	School Cost	Cost Per Student	School Cost	Cost Per Student
<b>Elementary</b>							
Hidden Oak	805.25	5,535,357	6,874.09	169,156	210.07	5,704,513	7,084.15
Meadowbrook	818.32	5,340,409	6,526.06	600,335	733.62	5,940,744	7,259.68
High Springs K-8	866.27	6,086,223	7,025.78	254,395	293.67	6,340,618	7,319.45
Talbot	711.47	5,127,479	7,206.88	261,226	367.16	5,388,705	7,574.04
Williams	564.35	3,761,825	6,665.77	540,215	957.23	4,302,040	7,623.00
Chiles	721.49	5,162,991	7,156.01	489,869	678.97	5,652,860	7,834.98
Finley	639.25	4,625,948	7,236.52	501,199	784.04	5,127,147	8,020.57
Wiles	796.85	5,858,051	7,351.51	578,656	726.18	6,436,707	8,077.69
Glen Springs	487.57	3,631,532	7,448.23	354,277	726.62	3,985,809	8,174.84
Newberry	580.07	4,175,841	7,198.86	582,701	1,004.54	4,758,542	8,203.39
Terwilliger	609.40	4,313,725	7,078.64	697,661	1,144.83	5,011,386	8,223.48
Archer	473.74	3,510,666	7,410.53	407,126	859.39	3,917,792	8,269.92
Littlewood	698.75	4,965,145	7,105.75	827,117	1,183.71	5,792,262	8,289.46
Idylwild	736.62	5,197,627	7,056.05	968,002	1,314.11	6,165,629	8,370.16
Foster	524.34	4,047,524	7,719.27	452,039	862.11	4,499,563	8,581.38
Alachua	378.10	2,882,489	7,623.62	378,383	1,000.75	3,260,872	8,624.36
Norton	633.03	4,860,729	7,678.51	714,649	1,128.93	5,575,378	8,807.45
Lake Forest	450.59	3,921,988	8,704.12	556,814	1,235.74	4,478,802	9,939.86
Irby	412.57	3,595,860	8,715.76	535,810	1,298.71	4,131,670	10,014.47
Rawlings	356.45	3,318,814	9,310.74	482,661	1,354.08	3,801,475	10,664.82
Shell	291.39	2,758,107	9,465.35	358,254	1,229.47	3,116,361	10,694.81
Metcalfe	292.50	2,917,479	9,974.29	434,315	1,484.84	3,351,794	11,459.12
Duval	148.91	1,787,822	12,006.06	156,864	1,053.41	1,944,686	13,059.47
<b>Total Elementary</b>	<b>12,997.28</b>	<b>97,383,631</b>	<b>7,492.62</b>	<b>11,301,724</b>	<b>869.55</b>	<b>108,685,355</b>	<b>8,362.16</b>
<b>Middle</b>							
Oak View	753.01	4,695,153	6,235.18	194,625	258.46	4,889,778	6,493.64
Lincoln	701.41	4,674,488	6,664.42	101,275	144.39	4,775,763	6,808.80
Ft. Clarke	856.77	5,763,644	6,727.18	236,885	276.49	6,000,529	7,003.66
Kanapaha	951.62	6,125,109	6,436.51	569,608	598.57	6,694,717	7,035.07
Westwood	923.87	6,340,023	6,862.46	261,314	282.85	6,601,337	7,145.31
Bishop	731.11	5,132,881	7,020.67	172,871	236.45	5,305,752	7,257.12
Mebane	374.49	2,732,507	7,296.61	97,055	259.17	2,829,562	7,555.77
<b>Total Middle</b>	<b>5,292.28</b>	<b>35,463,805</b>	<b>6,701.04</b>	<b>1,633,633</b>	<b>308.68</b>	<b>37,097,438</b>	<b>7,009.73</b>
<b>High</b>							
Buchholz	1,937.45	11,717,675	6,047.99	485,871	250.78	12,203,546	6,298.77
GHS	1,664.92	10,686,725	6,418.76	503,150	302.21	11,189,875	6,720.97
Santa Fe	989.74	6,703,714	6,773.21	296,199	299.27	6,999,913	7,072.48
Eastside	1,329.77	9,693,025	7,289.25	387,667	291.53	10,080,692	7,580.78
Newberry	545.48	4,164,228	7,634.06	151,310	277.39	4,315,538	7,911.45
Hawthorne 6-12	255.95	2,430,222	9,494.91	282,107	1,102.20	2,712,329	10,597.10
Professional Academies Magnet	205.72	2,744,822	13,342.51	34,281	166.64	2,779,103	13,509.15
<b>Total High</b>	<b>6,929.03</b>	<b>48,140,411</b>	<b>6,947.64</b>	<b>2,140,585</b>	<b>308.93</b>	<b>50,280,996</b>	<b>7,256.57</b>
<b>Special Centers</b>							
Lanier	156.95	4,066,129	25,907.16	640,840	4,083.08	4,706,969	29,990.25
AQ Jones	87.82	2,654,445	30,225.97	238,039	2,710.53	2,892,484	32,936.51
<b>Total Special Centers</b>	<b>244.77</b>	<b>6,720,574</b>	<b>27,456.69</b>	<b>878,879</b>	<b>3,590.63</b>	<b>7,599,453</b>	<b>31,047.32</b>