

Average Cost Per Student By School
Fiscal Year Ending June 30, 2015
Based on the 2014-15 Annual Cost Report

	UFTE	General Fund		Federal Funds		Combined	
		School Cost	Cost Per Student	School Cost	Cost Per Student	School Cost	Cost Per Student
Elementary							
Chiles	714.43	4,710,745	6,593.71	167,227	234.07	4,877,972	6,827.78
Hidden Oak	775.80	5,171,938	6,666.59	197,257	254.26	5,369,195	6,920.85
Meadowbrook	736.88	4,621,404	6,271.58	526,787	714.89	5,148,191	6,986.47
Wiles	832.63	5,457,058	6,554.00	570,525	685.21	6,027,583	7,239.21
Williams	560.49	3,620,265	6,459.11	486,942	868.78	4,107,207	7,327.89
High Springs K-8	792.85	5,674,506	7,157.10	217,188	273.93	5,891,694	7,431.03
Newberry	567.08	3,735,648	6,587.51	513,954	906.32	4,249,602	7,493.83
Idylwild	716.05	4,567,485	6,378.72	807,031	1,127.06	5,374,516	7,505.78
Archer	476.11	3,236,161	6,797.09	417,325	876.53	3,653,486	7,673.62
Talbot	682.91	4,980,234	7,292.67	335,117	490.72	5,315,351	7,783.38
Finley	602.79	4,190,146	6,951.25	517,494	858.50	4,707,640	7,809.75
Norton	676.30	4,656,410	6,885.12	816,205	1,206.87	5,472,615	8,091.99
Glen Springs	475.37	3,460,366	7,279.31	388,594	817.46	3,848,960	8,096.77
Terwilliger	583.99	4,141,894	7,092.41	681,646	1,167.22	4,823,540	8,259.63
Foster	474.18	3,561,487	7,510.83	417,002	879.42	3,978,489	8,390.25
Littlewood	635.65	4,597,299	7,232.44	817,215	1,285.64	5,414,514	8,518.07
Alachua	353.15	2,729,441	7,728.84	397,977	1,126.93	3,127,418	8,855.78
Irby	460.75	3,591,510	7,794.92	490,074	1,063.64	4,081,584	8,858.57
Metcalfe	437.89	3,761,104	8,589.15	641,993	1,466.11	4,403,097	10,055.26
Shell	196.60	1,804,975	9,180.95	228,807	1,163.82	2,033,782	10,344.77
Lake Forest	297.21	2,609,341	8,779.45	533,026	1,793.43	3,142,367	10,572.88
Waldo	175.98	1,681,132	9,552.97	244,343	1,388.47	1,925,475	10,941.44
Duval	224.59	2,282,386	10,162.46	310,286	1,381.57	2,592,672	11,544.02
Rawlings	232.17	2,345,431	10,102.21	450,626	1,940.93	2,796,057	12,043.15
Total Elementary	12,681.85	91,188,366	7,190.46	11,174,641	881.15	102,363,007	8,071.61
Middle							
Oak View	697.71	4,099,481	5,875.62	214,544	307.50	4,314,025	6,183.12
Kanapaha	962.03	5,809,975	6,039.29	565,931	588.27	6,375,906	6,627.55
Lincoln	700.78	4,511,170	6,437.36	133,589	190.63	4,644,759	6,627.98
Bishop	732.99	4,729,219	6,451.96	164,360	224.23	4,893,579	6,676.19
Ft. Clarke	832.15	5,338,398	6,415.19	234,577	281.89	5,572,975	6,697.08
Westwood	920.11	5,996,995	6,517.69	228,396	248.23	6,225,391	6,765.92
Mebane	384.96	2,675,033	6,948.86	100,082	259.98	2,775,115	7,208.84
Total Middle	5,230.73	33,160,271	6,339.51	1,641,479	313.81	34,801,750	6,653.33
High							
Buchholz	1,930.20	11,066,140	5,733.16	498,456	258.24	11,564,596	5,991.40
Santa Fe	1,023.69	5,981,033	5,842.62	278,715	272.27	6,259,748	6,114.89
GHS	1,615.86	10,551,844	6,530.17	525,132	324.99	11,076,976	6,855.16
Eastside	1,317.55	9,239,851	7,012.90	428,601	325.30	9,668,452	7,338.21
Newberry	529.63	3,846,243	7,262.13	140,393	265.08	3,986,636	7,527.21
Hawthorne 6-12	223.34	2,453,060	10,983.52	312,734	1,400.26	2,765,794	12,383.78
Professional Academies Magnet	198.45	2,627,862	13,241.93	48,170	242.73	2,676,032	13,484.67
Total High	6,838.72	45,766,033	6,692.19	2,232,201	326.41	47,998,234	7,018.60
Special Centers							
Lanier	151.42	3,544,844	23,410.67	514,771	3,399.62	4,059,615	26,810.30
AQ Jones	97.38	2,601,391	26,713.81	394,045	4,046.47	2,995,436	30,760.28
Horizon	65.11	1,867,319	28,679.45	139,333	2,139.96	2,006,652	30,819.41
Total Special Centers	313.91	8,013,554	25,528.19	1,048,149	3,339.01	9,061,703	28,867.20