

Average Cost Per Student By School
Fiscal Year Ending June 30, 2013
Based on the 2012-13 Annual Cost Report

	UFTE	General Fund		Federal Funds		Combined	
		School Cost	Cost Per Student	School Cost	Cost Per Student	School Cost	Cost Per Student
Elementary							
Meadowbrook	582.97	3,522,927	6,043.07	198,827	341.06	3,721,754	6,384.13
Williams	574.40	3,248,385	5,655.27	464,020	807.83	3,712,405	6,463.10
Hidden Oak	720.00	4,659,945	6,472.15	238,284	330.95	4,898,229	6,803.10
High Springs K-8	832.70	5,588,384	6,711.16	276,364	331.89	5,864,748	7,043.05
Finley	550.80	3,603,061	6,541.51	368,717	669.42	3,971,778	7,210.93
Wiles	712.71	4,656,282	6,533.21	484,010	679.11	5,140,292	7,212.32
Idylwild	662.46	4,216,548	6,364.99	592,616	894.57	4,809,164	7,259.55
Talbot	691.37	4,614,243	6,674.06	437,845	633.30	5,052,088	7,307.36
Norton	601.99	4,035,853	6,704.19	541,739	899.91	4,577,592	7,604.10
Archer	463.35	3,154,030	6,807.01	402,628	868.95	3,556,658	7,675.96
Chiles	616.77	4,261,607	6,909.56	481,890	781.31	4,743,497	7,690.87
Terwilliger	604.26	4,054,721	6,710.23	638,719	1,057.03	4,693,440	7,767.25
Glen Springs	436.94	3,006,873	6,881.66	416,994	954.35	3,423,867	7,836.01
Foster	457.87	3,345,659	7,307.01	373,397	815.51	3,719,056	8,122.52
Newberry	485.45	3,504,565	7,219.21	495,386	1,020.47	3,999,951	8,239.68
Littlewood	604.41	4,338,943	7,178.81	743,544	1,230.20	5,082,487	8,409.01
Irby	446.77	3,356,072	7,511.86	402,323	900.51	3,758,395	8,412.37
Alachua	377.09	2,797,463	7,418.56	392,502	1,040.87	3,189,965	8,459.43
Waldo	197.39	1,623,574	8,225.21	187,043	947.58	1,810,617	9,172.79
Lake Forrest	308.15	2,437,704	7,910.77	486,649	1,579.26	2,924,353	9,490.03
Shell	184.95	1,573,068	8,505.37	223,029	1,205.89	1,796,097	9,711.26
Metcalfe	304.68	2,875,444	9,437.59	475,908	1,561.99	3,351,352	10,999.58
Duval	304.30	2,648,466	8,703.47	853,445	2,804.62	3,501,911	11,508.09
Rawlings	284.49	2,314,782	8,136.60	1,019,960	3,585.22	3,334,742	11,721.83
Total Elementary	12,006.27	83,438,599	6,949.59	11,195,839	932.50	94,634,438	7,882.08
Middle							
Oak View	661.07	3,704,964	5,604.50	250,230	378.52	3,955,194	5,983.02
Kanapaha	972.92	5,331,538	5,479.93	493,565	507.30	5,825,103	5,987.24
Ft Clarke	824.33	4,827,317	5,856.05	296,896	360.17	5,124,213	6,216.22
Westwood	994.77	5,999,558	6,031.10	297,127	298.69	6,296,685	6,329.79
Lincoln	688.66	4,131,480	5,999.30	242,793	352.56	4,374,273	6,351.86
Bishop	684.47	4,141,749	6,051.03	273,856	400.10	4,415,605	6,451.13
Mebane	383.68	2,548,931	6,643.38	115,012	299.76	2,663,943	6,943.14
Total Middle	5,209.90	30,685,537	5,889.85	1,969,479	378.03	32,655,016	6,267.88
High							
Buchholz	1,976.78	10,617,842	5,371.28	597,685	302.35	11,215,527	5,673.63
GHS	1,801.13	9,843,010	5,464.91	567,647	315.16	10,410,657	5,780.07
Santa Fe	965.95	5,459,305	5,651.75	309,065	319.96	5,768,370	5,971.71
Newberry	556.26	3,562,042	6,403.56	167,236	300.64	3,729,278	6,704.20
Eastside	1,257.72	8,782,101	6,982.56	495,281	393.79	9,277,382	7,376.35
Hawthorne 6-12	300.85	2,463,510	8,188.50	728,037	2,419.93	3,191,547	10,608.43
Lofton	225.79	2,635,181	11,670.94	80,259	355.46	2,715,440	12,026.40
Total High	7,084.48	43,362,991	6,120.84	2,945,210	415.73	46,308,201	6,536.57
Special Centers							
Horizon	91.98	1,940,251	21,094.27	112,748	1,225.79	2,052,999	22,320.06
Lanier	155.09	3,379,689	21,791.79	398,570	2,569.93	3,778,259	24,361.72
AQ Jones	69.41	2,037,140	29,349.37	285,855	4,118.35	2,322,995	33,467.73
Total Special Centers	316.48	7,357,080	23,246.59	797,173	2,518.87	8,154,253	25,765.46