

**Average Cost Per Student By School**  
**Fiscal Year 2016-17**  
**Exclusive of Transportation and Food Service Costs**

	UFTE	General Fund		Federal Funds		Combined	
		School Cost	Total Cost Per Student	School Cost	Total Cost Per Student	School Cost	Total Cost Per Student
<b>Elementary</b>							
Williams	615.58	3,804,526	6,180.39	321,588	784.40	1,559,616	6,964.79
High Springs K-8	873.70	6,073,189	6,951.11	130,990	251.74	2,341,212	7,202.85
Meadowbrook	816.25	5,424,160	6,645.22	356,882	683.23	2,069,518	7,328.45
Wiles	829.62	5,655,738	6,817.26	282,869	586.35	2,143,180	7,403.61
Idylwild	795.55	5,302,049	6,664.63	560,704	1,036.20	2,183,018	7,700.83
Chiles	710.01	5,154,808	7,260.19	238,772	590.83	1,964,436	7,851.02
Hidden Oak	792.20	5,747,125	7,254.64	254,518	604.43	2,166,538	7,859.07
Talbot	673.48	5,149,277	7,645.78	91,261	272.69	1,897,967	7,918.47
Glen Springs	494.81	3,598,485	7,272.46	210,347	672.24	1,575,751	7,944.70
Newberry	595.28	4,244,218	7,129.78	371,962	890.46	1,707,421	8,020.24
Archer	480.92	3,579,718	7,443.48	225,541	718.87	1,528,134	8,162.35
Norton	665.52	4,940,405	7,423.38	317,686	740.98	1,914,947	8,164.36
Finley	657.80	4,888,633	7,431.79	312,944	747.42	2,029,155	8,179.21
Foster	526.25	4,000,365	7,601.64	237,267	788.41	1,744,710	8,390.05
Littlewood	717.90	5,269,125	7,339.64	539,424	1,060.00	2,049,293	8,399.64
Alachua	390.89	3,026,641	7,742.95	203,310	825.57	1,424,048	8,568.52
Terwilliger	576.03	4,455,228	7,734.37	417,834	1,090.73	1,818,735	8,825.10
Shell	333.36	2,953,337	8,859.30	226,990	1,038.29	1,326,270	9,897.59
Irby	392.81	3,470,991	8,836.31	357,653	1,246.03	1,544,686	10,082.34
Metcalfe	308.60	2,783,595	9,020.07	225,769	1,285.42	1,487,287	10,305.49
Lake Forest	322.90	3,019,432	9,350.98	285,364	1,666.14	1,618,372	11,017.12
Duval	192.89	2,160,558	11,200.99	114,690	998.89	1,192,332	12,199.88
Rawlings	253.57	3,060,568	12,069.91	331,557	2,062.70	1,461,575	14,132.61
<b>Total Elementary</b>	<b>13,015.92</b>	<b>97,762,171</b>	<b>7,510.97</b>	<b>6,615,922</b>	<b>803.58</b>	<b>40,748,201</b>	<b>8,314.55</b>
<b>Middle</b>							
Oak View	792.59	4,696,946	5,926.07	156,480	319.24	1,972,355	6,245.31
Ft. Clarke	945.80	5,675,572	6,000.82	158,565	282.34	2,358,916	6,283.16
Kanapaha	964.91	5,876,628	6,090.34	272,179	373.77	2,445,258	6,464.11
Lincoln	688.85	4,490,299	6,518.54	39,473	191.76	1,987,867	6,710.30
Westwood	969.62	6,343,183	6,541.93	161,722	363.62	2,563,321	6,905.55
Bishop	707.32	5,081,146	7,183.66	67,919	236.74	2,114,714	7,420.40
Mebane	370.43	2,745,597	7,411.92	88,867	337.13	1,264,621	7,749.05
<b>Total Middle</b>	<b>5,439.52</b>	<b>34,909,371</b>	<b>6,417.73</b>	<b>945,205</b>	<b>304.75</b>	<b>14,707,052</b>	<b>6,722.48</b>
<b>High</b>							
Buchholz	1,889.63	11,728,364	6,206.70	530,747	340.92	4,062,992	6,547.62
Santa Fe	962.10	6,133,683	6,375.31	130,095	229.65	2,453,404	6,604.96
GHS	1,623.26	10,573,101	6,513.50	355,899	329.13	3,916,791	6,842.63
Newberry	586.89	4,200,995	7,158.06	119,245	276.89	1,698,318	7,434.95
Eastside	1,288.47	9,430,385	7,319.06	202,170	284.95	3,757,438	7,604.01
Hawthorne 6-12	253.07	2,435,550	9,624.02	189,456	1,006.10	1,310,611	10,630.12
Prof. Academy Loftan	213.31	2,698,988	12,652.89	4,825	138.45	1,374,499	12,791.34
<b>Total High</b>	<b>6,816.73</b>	<b>47,201,066</b>	<b>6,924.30</b>	<b>1,532,437</b>	<b>324.67</b>	<b>18,574,053</b>	<b>7,248.97</b>
<b>Special Centers</b>							
Lanier	156.25	4,042,892	25,874.51	472,592	3,909.56	1,562,989	29,784.07
AQ Jones	84.91	2,738,533	32,252.18	130,261	2,563.77	1,284,774	34,815.95
<b>Total Special Centers</b>	<b>241.16</b>	<b>6,781,425</b>	<b>28,120.02</b>	<b>602,853</b>	<b>3,435.72</b>	<b>2,847,763</b>	<b>31,555.74</b>