

**REVISED 2013-2014 General Fund Monthly Staffing Report  
9/30/2013**

Instructional:

Budget Allocated Positions	1,824.80
Allocation Adjustments	-
Adjustments For Units Paid by School Discretionary Funds (Adv Placement, SAC, etc.)	<u>12.30</u>
Revised Budgeted Units	<u>1,837.10</u>
Hired as of 9/30/2013	<u>1,823.65</u>
Unit Vacancies	<u><u>13.45</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,170.98
Adjustments	1.00
Adjustments For Units Paid by School Discretionary Funds	<u>5.81</u>
Revised Budgeted Units	<u>1,177.79</u>
Hired as of 9/30/2013	<u>1,139.79</u>
Unit Vacancies	<u><u>38.00</u></u>

Professional Technical:

Budget Allocated Positions	125.85
Adjustments	<u>-</u>
Revised Budgeted Units	<u>125.85</u>
Hired as of 9/30/2013	<u>121.00</u>
Unit Vacancies	<u><u>4.85</u></u>

Administrative:

Budget Allocated Positions	124.20
Adjustments	<u>(1.00)</u>
Revised Budgeted Units	<u>123.20</u>
Hired as of 9/30/2013	<u>120.95</u>
Unit Vacancies	<u><u>2.25</u></u>

**\* 1.0 moved From Administrative to Educational Support Personnel due to a coding error.**

***Unit Vacancies May Vary Due to Paperwork in Progress***

**REVISED 2013-2014 Special Revenue Fund Monthly Staffing Report  
9/30/2013**

Instructional:

Budget Allocated Positions	125.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>125.00</u>
Hired as of 9/30/2013	<u>124.55</u>
Unit Vacancies	<u><u>0.45</u></u>

Educational Support Personnel:

Budget Allocated Positions	399.50
Adjustments Included in Budget Amendments (New Grants, etc. Based on Funding not units)	<u>-</u>
Revised Budgeted Units	<u>399.50</u>
Hired as of 9/30/2013	<u>397.73</u>
Unit Vacancies	<u><u>1.77</u></u>

Professional Technical:

Budget Allocated Positions	14.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>14.00</u>
Hired as of 9/30/2013	<u>14.00</u>
Unit Vacancies	<u><u>-</u></u>

Administrative:

Budget Allocated Positions	12.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>12.00</u>
Hired as of 9/30/2013	<u>11.65</u>
Unit Vacancies	<u><u>0.35</u></u>

***Unit Vacancies May Vary Due to Paperwork in Progress***