

**2013-2014 General Fund Monthly Staffing Report  
10/31/2013**

Instructional:

Budget Allocated Positions	1,837.10
Allocation Adjustments	-
Adjustments For Units Paid by School Discretionary Funds (Adv Placement, SAC, etc.)	<u>-</u>
Revised Budgeted Units	<u>1,837.10</u>
Hired as of 10/31/2013	<u>1,827.15</u>
Unit Vacancies	<u><u>9.95</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,177.79
Adjustments	-
Adjustments For Units Paid by School Discretionary Funds	<u>0.02</u>
Revised Budgeted Units	<u>1,177.81</u>
Hired as of 10/31/2013	<u>1,162.20</u>
Unit Vacancies	<u><u>15.61</u></u>

Professional Technical:

Budget Allocated Positions	125.85
Adjustments	<u>-</u>
Revised Budgeted Units	<u>125.85</u>
Hired as of 10/31/2013	<u>121.00</u>
Unit Vacancies	<u><u>4.85</u></u>

Administrative:

Budget Allocated Positions	123.20
Adjustments	<u>-</u>
Revised Budgeted Units	<u>123.20</u>
Hired as of 10/31/2013	<u>119.95</u>
Unit Vacancies	<u><u>3.25</u></u>

\* Hired includes 1 DES contract.

***Unit Vacancies May Vary Due to Paperwork in Progress***

**2013-2014 Special Revenue Fund Monthly Staffing Report  
10/31/2013**

Instructional:

Budget Allocated Positions	125.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>1.00</u>
Revised Budgeted Units	<u>126.00</u>
Hired as of 10/31/2013	<u>125.55</u>
Unit Vacancies	<u><u>0.45</u></u>

Educational Support Personnel:

Budget Allocated Positions	399.50
Adjustments Included in Budget Amendments (New Grants, etc. Based on Funding not units)	<u>17.00</u>
Revised Budgeted Units	<u>416.50</u>
Hired as of 10/31/2013	<u>415.84</u>
Unit Vacancies	<u><u>0.66</u></u>

Professional Technical:

Budget Allocated Positions	14.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>1.00</u>
Revised Budgeted Units	<u>15.00</u>
Hired as of 10/31/2013	<u>15.00</u>
Unit Vacancies	<u><u>-</u></u>

Administrative:

Budget Allocated Positions	12.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>12.00</u>
Hired as of 10/31/2013	<u>11.65</u>
Unit Vacancies	<u><u>0.35</u></u>

***Unit Vacancies May Vary Due to Paperwork in Progress***