

**2013-2014 General Fund Monthly Staffing Report
12/31/2013**

Instructional:

Budget Allocated Positions	1,837.10
Allocation Adjustments	-
Adjustments For Units Paid by School Discretionary Funds (Adv Placement, SAC, etc.)	<u>-</u>
Revised Budgeted Units	<u>1,837.10</u>
Hired as of 12/31/2013	<u>1,824.55</u>
Unit Vacancies	<u><u>12.55</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,177.81
Adjustments	-
Adjustments For Units Paid by School Discretionary Funds	<u>-</u>
Revised Budgeted Units	<u>1,177.81</u>
Hired as of 12/31/2013	<u>1,153.96</u>
Unit Vacancies	<u><u>23.85</u></u>

Professional Technical:

Budget Allocated Positions	125.85
Adjustments	<u>-</u>
Revised Budgeted Units	<u>125.85</u>
Hired as of 12/31/2013	<u>121.00</u>
Unit Vacancies	<u><u>4.85</u></u>

Administrative:

Budget Allocated Positions	123.20
Adjustments	<u>-</u>
Revised Budgeted Units	<u>123.20</u>
Hired as of 12/31/2013	<u>* 119.95</u>
Unit Vacancies	<u><u>3.25</u></u>

* Hired includes 1 DES contract.

Unit Vacancies May Vary Due to Paperwork in Progress

**2013-2014 Special Revenue Fund Monthly Staffing Report
12/31/2013**

Instructional:

Budget Allocated Positions	126.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>1.00</u>
Revised Budgeted Units	<u>127.00</u>
Hired as of 12/31/2013	<u>126.55</u>
Unit Vacancies	<u><u>0.45</u></u>

Educational Support Personnel:

Budget Allocated Positions	416.50
Adjustments Included in Budget Amendments (New Grants, etc. Based on Funding not units)	<u>1.00</u>
Revised Budgeted Units	<u>417.50</u>
Hired as of 12/31/2013	<u>417.07</u>
Unit Vacancies	<u><u>0.43</u></u>

Professional Technical:

Budget Allocated Positions	15.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>15.00</u>
Hired as of 12/31/2013	<u>15.00</u>
Unit Vacancies	<u><u>-</u></u>

Administrative:

Budget Allocated Positions	12.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>12.00</u>
Hired as of 12/31/2013	<u>10.65</u>
Unit Vacancies	<u><u>1.35</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress