

**2013-2014 General Fund Monthly Staffing Report
4/30/2014**

Instructional:

Budget Allocated Positions	1,837.30
Allocation Adjustments	-
Adjustments For Units Paid by School Discretionary Funds (Adv Placement, SAC, etc.)	<u>-</u>
Revised Budgeted Units	<u>1,837.30</u>
Hired as of 4/30/2014	<u>1,827.22</u>
Unit Vacancies	<u><u>10.08</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,177.75
Adjustments	-
Adjustments For Units Paid by School Discretionary Funds	<u>-</u>
Revised Budgeted Units	<u>1,177.75</u>
Hired as of 4/30/2014	<u>1,154.21</u>
Unit Vacancies	<u><u>23.54</u></u>

Professional Technical:

Budget Allocated Positions	125.85
Adjustments	<u>-</u>
Revised Budgeted Units	<u>125.85</u>
Hired as of 4/30/2014	<u>120.00</u>
Unit Vacancies	<u><u>5.85</u></u>

Administrative:

Budget Allocated Positions	123.20
Adjustments	<u>-</u>
Revised Budgeted Units	<u>123.20</u>
Hired as of 4/30/2014	<u>118.95</u>
Unit Vacancies	<u><u>4.25</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress

**2013-2014 Special Revenue Fund Monthly Staffing Report
4/30/2014**

Instructional:

Budget Allocated Positions	132.50
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>132.50</u>
Hired as of 4/30/2014	<u>131.88</u>
Unit Vacancies	<u><u>0.62</u></u>

Educational Support Personnel:

Budget Allocated Positions	423.50
Adjustments Included in Budget Amendments (New Grants, etc. Based on Funding not units)	<u>5.00</u>
Revised Budgeted Units	<u>428.50</u>
Hired as of 4/30/2014	<u>420.41</u>
Unit Vacancies	<u><u>8.09</u></u>

Professional Technical:

Budget Allocated Positions	15.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>15.00</u>
Hired as of 4/30/2014	<u>15.00</u>
Unit Vacancies	<u><u>-</u></u>

Administrative:

Budget Allocated Positions	12.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>12.00</u>
Hired as of 4/30/2014	<u>10.65</u>
Unit Vacancies	<u><u>1.35</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress